



orking together for the success of our great city is what Baltimore is all about. As a city with many diverse neighborhoods, it is important that partnerships become a priority to help our community thrive. The Baltimore City Foundation was founded on the principles of commitment, outreach, support and education. We are fortunate to be able to connect with resourceful organizations throughout Baltimore to help them continue their great work. My tenure as president of the Foundation has shown me that no matter the obstacles our city may face, we always join together and find meaningful solutions that enhance the lives of Baltimore City residents.

This year, the Baltimore City Foundation is emphasizing the importance of our valuable partnerships. We demonstrate our eagerness to collaborate with others by awarding grants to numerous organizations that help fund crucial services and significant programs. Without your support we would not be

Working together for the success of our great city.

able to provide our youth with smiling faces and unforgettable experiences. We would not be able to provide city adults with life-changing services and vital assistance. Each person

and organization that donated to the Baltimore City Foundation is a valuable partner that enabled us carry out our mission, and for that we are grateful.

Please read the insightful entries about how each organization is contributing to the success of our great city by helping communities flourish and making a difference in the lives of everyone they reach. The images in this report also showcase the joy of the program participants and the impact each donation made to our recipients.

Sincerely.

Lenwood Ivey, Ph.D.

Baltimore City Foundation Inc.



Lenwood Ivey, Ph.D

2016 Foundation Contributions

| Advocates for Children and Youth | | Irvine Nature Center. Supported urban outreach programs for city student |
|--|----------|---|
| Baltimore County Delta Foundation, Inc. Contributed to support programs for women connected to the military | \$ 1,000 | to learn about the natural world Itineris Provided work hours for adults with autism |
| Baltimore Lab School | \$ 5,000 | securing meaningful employment It's About the Kids Education Organizatio |
| Baltimore Symphony Orchestra | \$ 5,000 | Provided financial literacy, health and wellness servi for underserved young people |
| to youth from pre-K through grade 11 Big Brothers Big Sisters of the Greater Chesapeake | \$15.000 | Manna House, Inc. Provided goods and services to promote independent |
| Supported building mentoring relationships with city youth Boys Hope Girls Hope of Baltimore | | Marian House Helped support on-site facilitator to assist homeles: |
| Helped create a supportive home environment and education for young people | 910,000 | Maryland Food Bank, Inc. Helped provide healthy food to children and families |
| Camp Success Enhanced the culture of Baltimore's underprivileged children | | Mayor's Office of Immigrant and Multicultural Implemented the New American Leadership Institute |
| Caroline Center | \$10,000 | Mother Seton Academy. Provided challenging and engaging academic progra for middle school students |
| Charm City Clinic, Inc | \$ 2,500 | Nu Direction, Inc. Helped with housing for men transitioning into socie |
| Children's Scholarship Fund Baltimore | \$10,000 | Patrick Allison House Helped assist men integrating back into society |
| Christ Child Society of Baltimore | \$ 5,000 | by providing housing and counseling Port Discovery Children's Museum Supported programs that provide greater access |
| Citizenship Law Related Education Program Supported Law Links by providing paid internships | \$ 5,000 | to the museum |
| CollegeBound Foundation | \$ 5,000 | Sisters Academy of Baltimore |
| Supported professional development to encourage students to pursue postsecondary education | ¢4 E 000 | South Baltimore Learning Center |
| Community Relations Commission | | The Maryland School for the Blind |
| Enoch Pratt Free Library. Supported summer reading programs for youth, from preschool ages through teens | \$10,000 | The Seton Keough High School |
| Girl Scouts of Central Maryland | \$ 5,000 | University of Baltimore |
| Grace Presbyterian Church Supported summer cultural/education enrichment activities, including field trips and computer literacy | \$ 5,000 | with law-related and community volunteers Veterans in Partnership |
| House of Ruth Maryland | \$10,000 | Young Audiences of Maryland, Inc |





\$ 5.000

.\$ 5,000

Affairs..\$ 3,076

\$10,000

.\$ 1,000

.\$ 5.000

\$ 5,000

.\$ 5.000

\$10,000

SISTERS ACADEMY OF BALTIMORE

A generous \$10,000 grant from the Baltimore City Foundation helped provide instructional support for Sisters Academy of Baltimore – an independent, Catholic middle school for girls. All students in its first five eighth-grade graduating classes have now received their high school diplomas, with a large percentage going on to colleges and universities. A fully accredited independent school, the Sisters Academy was founded on the belief that intervention at the middle school level is crucial in a young girl's life.

VETERANS IN PARTNERSHIP

Veterans in Partnership used the Foundation's gift of \$10,000 for an after-school science, technology, engineering and math (STEM) program for middle school students at Westport Academy. Veteran coaches and a program director, hired in part by the contribution, conducted hands-on experiments to encourage greater interest in STEM while also improving attendance and classroom performance.

Community and Youth Programs

These community and youth-oriented programs provide valuable resources for enriching the lives of city residents of all ages. Our partners are providing skill-building opportunities, education, exposure, experience, and much more help to shape the future of Baltimore City.

MARIAN HOUSE

Marian House, a comprehensive rehabilitation and housing program for homeless women and children benefited from a \$15,000 grant from the Foundation. The funding was used to help support the education coordinator who works one-on-one with each woman to help establish and achieve her education goals. Individual tutoring, financial literacy workshops and GED preparation classes are some of the programs the education coordinator organized.



Connecting resources and sharing ideas lead to happiness and harmony for all the people of Baltimore City, especially the most impressionable – our youngest residents.

ENOCH PRATT FREE LIBRARY

A generous \$10,000 grant from the Baltimore City Foundation supported the Enoch Pratt Free Library's popular Summer Reading Program. This incentive and theme-based reading program is designed to decrease the effects of "summer slide," the loss of literacy skills that often take place during the months when school is not in session. Children and teens who experience summer slide often return to school a full two months behind. Conveniently offered in each of the library's 22 locations, summer reading activities help foster a lifelong love of reading. The theme tapped into the passion children and teens have for play, celebrating the connection between mind and body. In 2016, more than 18,000 children, teens, and families participated. This would not have been possible without the ongoing support from the Baltimore City Foundation.

IRVINE NATURE CENTER

Thanks to a \$10,000 gift from the Foundation, Irvine Nature Center provided high-quality environmental education programs, nature-based learning experiences and professional development for more than 4,300 Baltimore City students and their teachers. The seven program elements under the Urban Education Initiative included an intensive environmental education partnership to help one city school achieve Green School certification. Additionally, the initiative coordinated 30 outreach programs, after-school programs, overnight camping experiences for older youth, professional development for city teachers, hands-on nature-based training for preschool teachers and a partnership to bring homeless preschoolers to Irvine on a monthly basis.

BALTIMORE SYMPHONY ORCHESTRA

A generous \$5,000 grant from the Foundation helped fund the OrchKids program at the Baltimore Symphony Orchestra (BSO), providing our city's most vulnerable youth with instruments, musical training, academic tutoring, field trips, daily healthy meals and much more. OrchKids conducts both in-school and after-school programs for more than 1,000 children from pre-K through grade 11. It is the largest provider of after-school arts education programming for Baltimore City Public Schools students. The cornerstone of the BSO's efforts is to expand its relevance within the city's broad and diverse communities. The OrchKids' summer program blends academic learning with enriching activities to increase each participant's achievements in school, instill positive social behavior and help to alleviate summer learning loss.

CAMP SUCCESS

The Baltimore City Foundation's grant of \$5,000 enabled 40 underprivileged children to enhance their culture through fine arts and field trips throughout the Baltimore area. Some of the field trips included: the National Great Blacks in Wax Museum and Historic Tour, the Baltimore Museum of Industry, the Arena Players, Skate8Zone, North Arundel Swim Club and Stoneleigh Bowling Lanes. In addition to the cultural enrichment trips, this program also participated in the Urban Storybook Project where each camper published their own book. Camp Success was able to make a difference and improve the quality of life for city children.

PORT DISCOVERY CHILDREN'S MUSEUM

The Baltimore City Foundation's grant of \$5,000 assisted the museum in connecting purposeful play and learning by supporting several of its Access Programs. School Access offered free admission to Head Start classes and Title I schools, helping prepare kindergarteners for school and engaging at-risk students in Port Discovery after-school and other outreach programs. Family Access and Military Access programs provided benefits for low income families, veterans and their families. Port Discovery Children's Museum also served the special needs community.

CHRIST CHILD SOCIETY OF BALTIMORE

The Christ Child Society of Baltimore has been able to put 1,250 books into the hands of Baltimore City school children with help from the Foundation's \$5,000 gift. The theme of these books was "kindness." Aided by an Enoch Pratt librarian, the following books were selected: Wonder for middle school students, The Talking Egg for elementary school students and The New Girl for pre-K and first graders. These books were read and discussed in book clubs and by Christ Child Society book buddies.

IT'S ABOUT THE KIDS EDUCATION ORGANIZATION

The Foundation's \$5,000 grant helped to expand this environmental education program. It's About the Kids



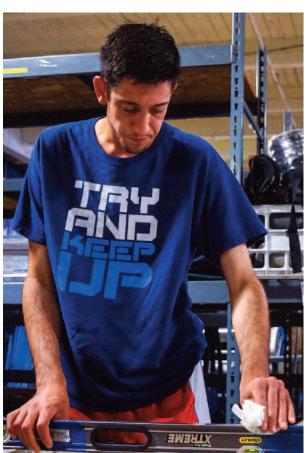
By integrating people into these Baltimore City community programs, our partnerships open the doors of opportunity for our citizens.

MARYLAND FOOD BANK

The \$5,000 gift from the Baltimore City Foundation helped the Maryland Food Bank distribute 41 million meals to food-insecure households during 2016 - that's 112,000 meals every day. Specifically, the Foundation's support leveraged the cost of distributing 15,000 meals to neighbors in need, helping provide households with fresh produce, deliver staple groceries to seniors living on fixed-incomes and fuel kids with nutritious meals after school.

ITINERIS

As a work-first agency, Itineris primarily focuses on supporting adults with autism as they pursue meaningful employment and community engagement, by providing individualized pre-vocational skill assessment, career exploration, job development and on-site job support. Thanks to a \$5,000 contribution from the Baltimore City Foundation, Itineris was able to contribute 12,416 hours to the local Baltimore workforce. Volunteer and paid work positions for adults in the program increased by 43 percent, and 12 percent have become self-employed.



BALTIMORE COUNTY DELTA FOUNDATION

In 2016 the Baltimore County Delta Foundation hosted its third annual Stand Down event, called "Be inspired to live a Healthy Life: Mind, Body and Spirit" for female veterans, those currently serving, and military wives. The \$1,000 grant from the Foundation enabled the continuation of quality services to those deserving women, honored as "Sheroes" for their service. Women also learned about scholarship opportunities, job readiness, networking and resume writing. They were also given "dress for success" clothing to prepare them for re-entry into the job market.

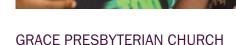
PATRICK ALLISON HOUSE

Thanks in part to a \$5,000 gift from the Foundation, Patrick Allison House was able to assist men in making a positive re-entry into the community from long-term incarceration. By providing transitional housing, holistic supportive services and individual counseling for residents, these men were able to maximize their potential and build a solid foundation for a better life. Residents completed the program with permanent housing, employment, secured sobriety and the ability to avoid re-involvement in the criminal justice system.

BOYS HOPE GIRLS HOPE OF BALTIMORE

A \$10,000 Foundation grant provided each young Boys Hope Girls Hope participant with food, clothing,

The Foundation's \$5,000 contribution helped low income families participate in Baltimore Lab School's summer program. The program was designed to help students discover their strengths, exercise creativity, overcome academic difficulties and prepare for the school year ahead. Exploration of math, literature, technology and art enabled students to enjoy the continuity necessary for maintaining academic progress. Through imagination and innovation, students built confidence which they can utilize in further learning.



The church's summer program objective was to provide a safe, learning environment for students through activities to help maintain and advance their knowledge. With the \$5,000 grant from the Foundation, they received educational enrichment, including math, reading, cursive writing, hands-on science experiments, cooking, African drumming and dancing, arts and crafts, creative writing and photography/videography programs - along with numerous field trips.

Our partnerships encourage interaction between participants and community to

of \$5,000 helped make it possible to employ a second cook to keep up with the increasing demand for services.

SOUTH BALTIMORE LEARNING CENTER

With support from the Baltimore City Foundation's \$10,000 grant, South Baltimore Learning Center (SBLC) served 923 learners in 2016 at its historic facility in South Baltimore and at nine off-site partner locations. This community-based organization provided high quality adult education and literacy services to city residents seeking to earn high school diplomas.

local organizations, businesses and faith communities to recruit volunteer mentors. Thanks to the Foundation's generosity and commitment, a greater number of youth living in at-risk environments were paired with mentors.

YOUNG AUDIENCES OF MARYLAND

Community Programs

With support from the Foundation's \$5,000 grant, Young Audiences brought live performances and in-depth artist-in-residency programs to more than 50 Baltimore City schools, reaching more than 11,000 low income, pre-K and kindergarten children.



Community Programs





BALTIMORE CITY RESIDENTS, AGES 14 TO 21 HAVE THE OPPORTUNITY TO PARTICIPATE IN YOUTHWORKS, A SUMMER JOBS PROGRAM THAT BENEFITS EMPLOYERS. YOUNG PEOPLE AND THE CITY OF BALTIMORE.

Most adults remember their first summer job or at least have a memorable workplace story from their youth. It sticks with us... the things we learned, the people we met, those role models who helped us, and even the moments of embarrassment as we floundered to fill our new roles as employees.

In 2016, 8,000 Baltimore youth between 14 and 21 years of age had the same opportunity to build such memories with the nationally-acclaimed YouthWorks summer jobs program.

YouthWorks matches young people to work experiences to help them develop essential skills such as basic workplace etiquette, teamwork and communication. It exposes them to career options and pathways while preparing our youth for successful entry into the job market.

Placing young people into the workplace broadens their experiences and teaches them how to engage with supervisors, colleagues and the public. YouthWorks expands Baltimore's capacity to make quality jobs available to its young citizens.

I want to give youth the opportunity to gain skills in order to contribute to society."

-Sherrie Webb

The summer of 2016 marked the fifth year of YouthWorks' Hire One Youth strategy. Private-sector employers interview, hire, supervise and pay for at least one young person. Consistently, 97 percent of those employers state that they would recommend Hire One Youth to private-sector employers.

Sherrie Webb supervised a group of YouthWorkers at Catholic Charities Weinberg Housing and Resources Center last summer. When asked why she decided to hire youth, her answer was, "Because my very first job was with YouthWorks! I worked at a summer camp site and had such a wonderful experience."

Ms. Webb's memories help her pay it forward by making young people's summer job a meaningful experience.

By partnering with community businesses and organizations, our youth earn significant opportunities to be exposed to the working world. Work-based learning provides crucial experience for the development of future careers.





How you can help:

MAKE A TAX-DEDUCTIBLE FINANCIAL CONTRIBUTION TO YOUTHWORKS.

Online donations are accepted through the Baltimore City Foundation at **baltimorecityfoundation.org** – select MOED: YouthWorks 855-00. Mailed checks are also acceptable. made payable to Baltimore City Foundation/YouthWorks and mailed to MOED, 101 W. 24th Street, Baltimore, MD 21218.

BECOME A HIRE ONE YOUTH EMPLOYER.

The Hire One Youth strategy provides an opportunity for Baltimore's private-sector employers to help shape the future workforce by hiring at least one highly motivated, responsible and seasoned older youth. Work participants receive a high quality work experience. And you get a

To find out how your company can benefit from the skills and energy of one young person this summer, please sign up at baltimorecity.gov/hireoneyouth, call Harriett Diles at 410-396-JOBS (5627) or email Hdiles@oedworks.com.

BECOME A YOUTHWORKS WORKSITE.

Government agencies, non-profit organizations and community groups that would like to serve as YouthWorks worksites can register online at youthworks.oedworks.com. Young people will be placed in summer jobs with your organization and you would provide supervision and mentoring.

Making meaningful connections leads to multiple opportunities for the people living in Baltimore City.

COLLEGEBOUND FOUNDATION

CollegeBound has worked exclusively in Baltimore City Public Schools to encourage and enable students to pursue a postsecondary education. Improving the social and economic fabric of the community through an educated workforce is a secondary goal. Thanks to the Foundation's \$5,000 grant, CollegeBound held the second annual Success Seminar and Poetry Slam for students and parents from more than 45 middle schools in the city. Additionally, students engaged in presentations on making high school count, finding funds for college, tips for athletes and choosing the right school.

HOUSE OF RUTH MARYLAND

The Baltimore City Foundation's \$10,000 gift helped House of Ruth Maryland serve 8,878 intimate partner violence victims, 595 children and 8,000 community members. Services provided to Baltimore City residents included emergency shelter, legal advocacy, counseling and service coordination. House of Ruth also provided intimate partner violence education for employers, parents, abusive partners, family and friends.

CHILDREN'S SCHOLARSHIP FUND BALTIMORE

Community Program

The Foundation's \$10,000 grant supported Baltimore's only need-based, non-denominational program providing families with tuition assistance for their children to attend the kindergarten through eighth grade school of their choice. The fund awarded scholarships to 275 children at 41 schools. An independent study concluded that Children's Scholarship Fund Baltimore scholars achieved a 97 percent high school graduation rate, 84 percent attended college and 11 percent serve in the military.

MOTHER SETON ACADEMY

The generous \$10,000 grant from the Foundation helped Mother Seton Academy, a tuition-free, co-ed, independent Catholic middle school, provide engaging academic programs to those with the greatest needs. Funds were used for after-school programs, which included a dance class, fitness program, cultural awareness club, clay art class, cooking and nutrition class. The extended day program helped students express themselves, challenge their imaginations, build confidence, display leadership and teamwork skills through persistence and experience.

MAYOR'S OFFICE OF IMMIGRANT AND MULTICULTURAL AFFAIRS

Thanks to support from the Foundation's \$3,076 grant, the Mayor's Office of Immigrant and Multicultural Affairs was able to implement the New American Leadership Institute for emerging immigrant and refugee leaders. The four-week training provided 16 new Americans with the tools and knowledge to build and refine existing leadership and advocacy skills. The goal of the program was to further integrate participants into the city's civic process by effectively utilizing the work skills they learned for the benefit of their communities.

THE SETON KEOUGH HIGH SCHOOL

An all-girls Catholic school, Seton Keough used the Foundation's grant of \$5,000 for the school's inaugural Summer Bridge Program. The program was designed to help incoming ninth graders improve reading, math and study skills to prepare for success on a college preparatory path. During the program, students studied pre-algebra, read a novel, learned time management and developed organizational skills. Daily lunch was included, as well as a trip to UMBC and a day of service to My Brother's Keeper. All students in the program continue to achieve.

CHARM CITY CLINIC INC.

The Baltimore City Foundation's grant of \$5,000 enabled Charm City Clinic to provide financial assistance in healthcare, focusing on preventive health screening, education and support for preventable and chronic health complications. Comprehensive case management services were delivered to obtain and maintain high quality health services.



CAROLINE CENTER

Thanks in part to a generous \$10,000 grant from the Baltimore City Foundation, Caroline Center was able to open a second education and career skills training program site in West Baltimore at Saint Agnes Hospital at Gibbons Commons. The new program site has the capacity to serve 90 women each year who wish to pursue new, sustainable careers with opportunities for advancement as certified nursing assistants and certified geriatric nursing assistants.

THE MARYLAND SCHOOL FOR THE BLIND

The Baltimore City Foundation's \$5,000 gift enabled The Maryland School for the Blind (MSB) to purchase fitness equipment. This helped visually-impaired and blind students achieve independence through physical fitness. Students and staff are able to exercise regularly and meet their fitness goals. The equipment will also be used for the school's campus outreach programs.

UNIVERSITY OF BALTIMORE

With help from a \$5,000 Foundation grant, the University of Baltimore School of Law's Sayra and Neil Meyerhoff Center for Families, Children and the Courts operated its Truancy Court Program during the school year. Through problem-solving, counseling, tutoring, mentoring, legal guidance and advocacy, more than 160 students and their families benefited from weekly meetings with a Maryland judge, mentor, social worker and law student.

GIRL SCOUTS OF CENTRAL MARYLAND

Thanks to the Foundation's \$5,000 gift, the Girl Scouts was able to provide enriching life skills programs in 48 city schools and recreation centers. The program addressed good nutrition, physical activity, self-image, relational aggression and communication skills. New skills were mastered and health-related outcomes were achieved through physical activity and yoga.

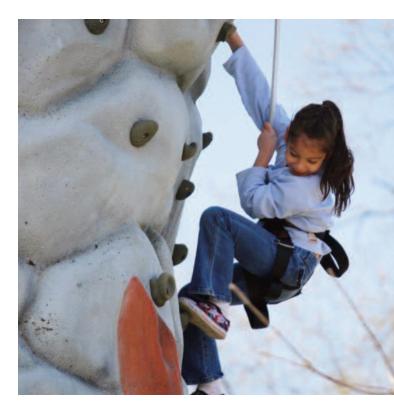
Partnerships are formed through collaboration among city residents and the community.

ADVOCATES FOR CHILDREN AND YOUTH

With the Foundation's \$10,000 grant, Advocates for Children and Youth created and distributed brochures informing foster and unaccompanied homeless youth about the requirements for tuition waivers. A webinar was developed to train non-profit and government professionals, including all 200 Baltimore City schools social workers.

CITIZENSHIP LAW RELATED EDUCATION

A \$5,000 gift from the Foundation supported the Law Links Internship Program. Comprised of eight city high schools, 22 students were hired to work at law firms and related agencies in paid summer internships. Wearing professional attire provided by Ann Taylor and Jos. A. Bank, they participated in the Law & Leadership Institute. The interns also traveled to the Newseum in Washington, D.C., as well as CitiWatch, Attorney General's Office, State's Attorney's Office and the Circuit Court for Baltimore City. Speakers for the weekly seminars included Lt. Gov. Boyd Rutherford and other legal professionals.



Thanks for your Contributions

\$50,000 AND ABOVE **Businesses/Organizations**

Baltimore City Mayor and City Council JPMorgan Chase Foundation Maryland Governor and the State of Maryland Maryland State Department of Human Resources/ Baltimore City Department of Social Services

Sagamore Development Company LLC c/o Port Covington Master Developer

Stephen & Renee Bisciotti Foundation T. Rowe Price Foundation Inc.

The Annie E. Casey Foundation The Bank of America Charitable Foundation Inc. The Harry & Jeanette Weinberg

\$25,000 - \$49,999

Businesses/Organizations Baltimore Gas & Electric An Exelon Company United Way of Central Maryland

\$10.000 - \$24.999 **Businesses/Organizations**

American Trading & **Production Corporation** (Atapco) Kaiser Foundation Health Plan Miles & Stockbridge Foundation Philanthropik Inc. **USM** Foundation

\$2.500 - \$9.999 **Businesses/Organizations**

Brown Advisory c/o Alvin & Louise Myerberg Family Foundation Inc. Corrigan Sports Enterprises Inc. Stadium Square Holdings LLC The M&T Charitable Foundation

Individual Joanne Nathans

\$500 - \$2,499 **Businesses/Organizations**

Continental Societies Inc. Eastern Savings Bank Key Technologies Maryland Public Employees Council #44 and #67 MBM Technology LLC

McCormick & Company Inc. Meridian Management

Milby Company University of Baltimore Foundation Inc.

Individuals

Virginia T. Campbell Robert E. Meyerhoff John J. O'Hara

\$100 - \$499 **Businesses/Organizations**

Dr. Frank C. Marino Foundation Inc.

Individuals

Barbara Baxter James P. Casev John S. Cassell Jr. Kevin D. Cleary Michael A. Doaks Patrick Fernandez Marianne Freedman Lewyn Scott Garrett Ireatha Harris Lois G. Hvbl Ferdinand Lehr Louise Mehta Richard A. Oloizia Klondike Potts Murline D. Reeves **Gregory Rogers**

\$1 - \$99 Individuals

Sherrie L. Buckingham

Scott M. Carberry Jean L. Cobb Dana Coliano Grant Corley Kari J. Coughlin O'Donnell Rebecca Fayssoux Papa Mable L. Gordon LeRov Green G. Harvey Melanie F. Harwood Becki Kail Deborah L. Kennedy Jean Kim Barbara F. Kuhn Marlene D. Lee Nicole I Morris David C. Obi Kathryn R. Sawdargs Matthew J. Scarborough Deborah Scible Jennifer Slovick Charles Solomon Jr. Barbara A. Somerville Lynda A. Stewart Stephanie M. Teagle Glenda R. Whitehurst

Richard 7eskind

100+ JOBS

Baltimore City Department of Social Services The Johns Hopkins Health System and the Johns Hopkins University

50 - 99 JOBS

University of Maryland Medical Center & University of Maryland Medical System

10 - 49 JOBS

Baltimore City Public Schools - Office of Learning To Work Bowie State University CareFirst BlueCross BlueShield Division of Rehabilitation Services (DORS) Good Samaritan Hospital Kaiser Permanente Martin's Caterers Inc. -B. Green MedStar Health Morgan State University Paul's Place Inc. The Whiting-Turner Contracting Company

Brown Craig Turner (BCT) of Baltimore, Inc.

Giant Food Inc. Gilbane Building Company Harbor Boating Inc. Hazen and Sawyer P.C. Holy Cross Our Lady of

South Baltimore Johnson, Mirmiran's & Thompson

2 - 9 JOBS

Baltimore City Convention Center **Baltimore City** Health Department **Baltimore City** Parking Authority Inc. Baltimore Corps Baltimore Orioles L.P. **Beatty Development Group** Bon Secours Community Works

Calvert Schools Centerplate DLA Piper LLP Downtown Partnership **Downtown Sailing Center** FutureCare Health & Management Corporation

Good Counsel St. Mary/ Catholic Community

Kids First Swim School

Life Bridge Health-Sinai Maryland Automobile

Insurance Fund Maryland Institute College of Art (MICA) Maryland M&T Bank

Stadium

Maryland Stadium Authority Mercy Medical Center Notre Dame of Maryland

Paragon Bio Services Inc. Register of Wills Ripley's Believe It or Not Royal Sonesta Harbor Court

SuperShuttle, ExecuCar, SuperTaxi

The Cordish Company The French Companies Inc. The Harbor Bank of Maryland

Under Armour Performance Apparel Union Memorial Hospital United Way

of Central Maryland Veolia Energy – Baltimore Visiting Nurse Association Walters Relocation Inc. Wells Fargo Bank N.A. Yellow Transportation Company - Travs Dev.



ABS Capital Partners American Sugar Refining Inc. Aon Risk Services Atlantic Realty Management Inc. Baltimore City Council Office - District 8 Baltimore City Council President's Office **Baltimore City** Development Corporation Baltimore City Office of Civil Rights & Wage Enforcement Baltimore Courtyard by Marriott Baltimore Gas & Electric Company **BITHGROUP** Technologies Inc. Bozzuto Development Company Brightview Senior Living LLC **Broadway Services** C.L. McCoy Framing Company Inc.

Commercial Interiors Inc. Correct Rx Pharmacy

Services Inc. Danko Arlington Early Charm Ventures First Mariner Bank Fotheringill & Wade LLC Four Seasons Hotel **Futech Engineering** Solutions LLC Gallagher Evelius & Greater Baltimore

Committee Greater New Hope Towers Inc Hogan Lovells Hotel Monaco Kimpton Group

Jones LLP

Charm City Run

Hyatt Regency Baltimore Kennedy Krieger Institute Legg Mason & Company Inc.

MacKenzie Commercial

Real Estate Services LLC Mahan Rykiel Associates Maritime Applied

Physics Corporation

Pompeian Inc. R.C.S. Plumbing LLC Radisson Hotel Rosedale Federal Savings & Loan Association

Schlachman, Belsky & Weiner P.A.

Sellers Fox Khan & Bender PA Sue Ann's Office Supply Inc. The Shelter Group Visit Baltimore Vital Sign Nursing & Training Ziger Snead LLP

Architects **GOODS/SERVICES** Alpha Phi Alpha Fraternity. Delta Lambda Chapter **Baltimore City Community** College (Facilities) **Baltimore City Convention Center** Baltimore City Public Safety Training Center **Carver Vocational** Technical High School Central Church of Christ Family League of Baltimore Inc. Maryland Department of Health & Mental Hygiene Maryland Transit Administration Mergenthaler Vocational High School Operation HOPF Inc. Pennsylvania Avenue A.M.E. Zion Church Poly Technical High School

AGENCY

City Council

Comptroller's Office

Department of Finance

Department of Health

Convention Center

Council Services

Board of Liquor License Commissioners

Board of Municipal and Zoning Appeals

Circuit Court for Baltimore City

Civil Rights and Wage Enforcement

Sandtown Winchester Senior Center

Technology Training

University of Maryland

Center

Bio Park

War Memorial

Commission/

General Services

Wells Fargo Bank N.A.

Department of Housing and Community Development 16 951.10 Department of Human Resources 442.00 Department of Law 724.00 Department of Legislative Reference 26.00 Department of Planning 522.00 Department of Public Works 200 11.173.20 Department of Recreation and Parks 14 732.50 Department of Transportation 49 2,665.00 Employees' Retirement Systems 13 882.03 **Enoch Pratt Free Library** 572.00 Fire Department 31 1.439.00 Housing Authority of Baltimore City 227.50 Mayor's Office 535.00

Mayor's Office of Employment Development

M-R Human Services

Orphans Court

Sheriff's Office

TOTAL

Police Department

State's Attorney's Office

M-R Information Technology

Office of the Labor Commissioner

Payroll Deductions of Baltimore City Employees

DONORS/CONTRIBUTION

78.00

130.00

52.00

485.00

13.00

334.00

292.00

15.00

1.117.85

1.176.00

897.00

351.00

82.00

130.00

50.00

3,582.80

520.00

208.00

\$ 30,404,98

\$

17

18

15

101

542

542

Regrettably, space limitations preclude the individual listing of the hundreds of city employees who contributed to YouthWorks in 2016 via the Payroll Deduction Plan. Although we cannot list names, we sincerely thank all of these staff members for their generous support.

Your generous donations contribute to the success of the YouthWorks program and we are grateful for your continued support.



Financial Statements

To the Board of Directors Baltimore City Foundation Inc.

Report on the Financial Statements

We have audited the accompanying financial statements of Baltimore City Foundation Inc. (a nonprofit organization), which comprise the statement of financial position as of June 30, 2016, and the related statements of activities and cash flows for the year then ended, and the related notes to the financial statements.

Management's Responsibility for the Financial Statements

Management is responsible for the preparation and fair presentation of these financial statements in accordance with accounting principles generally accepted in the United States of America; this includes the design, implementation, and maintenance of internal control relevant to the preparation and fair presentation of financial statements that are free from material misstatement, whether due to fraud or error.

Auditor's Responsibility

Our responsibility is to express an opinion on these financial statements based on our audit. We conducted our audit in accordance with auditing standards generally accepted in the United States of America. Those standards require that we plan and perform the audit to obtain reasonable assurance about whether the financial statements are free of material misstatement

An audit involves performing procedures to obtain audit evidence about the amounts and disclosures in the financial statements. The procedures selected depend on the auditor's judgment, including the assessment of the risks of material misstatement of the financial statements, whether due to fraud or error. In making those risk assessments, the auditor considers internal control relevant to the entity's preparation and fair presentation of the financial statements in order to design audit procedures that are appropriate in the circumstances, but not for the

purpose of expressing an opinion on the effectiveness of the entity's internal control. Accordingly, we express no such opinion. An audit also includes evaluating the appropriateness of accounting policies used and the reasonableness of significant accounting estimates made by management, as well as evaluating the overall presentation of the financial statements. We believe that the audit evidence we have obtained is sufficient and appropriate to provide a basis for our audit opinion.

Opinion

In our opinion, the financial statements referred to above present fairly, in all material respects, the financial position of Baltimore City Foundation Inc. as of June 30, 2016, and the changes in its net assets and its cash flows for the year then ended in conformity with accounting principles generally accepted in the United States of America.

Report on Summarized Comparative Information

We previously audited Baltimore City Foundation Inc.'s 2015 financial statements, and we expressed an unmodified audit opinion on those audited financial statements in our report dated October 22, 2015. In our opinion, the summarized comparative information presented herein as of and for the year ended June 30, 2015, is consistent, in all material respects, with the audited financial statements from which it has been derived.

ling. King & associates, P.A King, King and Associates, P.A.

Certified Public Accountants and Management Consultants September 23 2016



STATEMENT OF FINANCIAL POSITION

| June 30, 2016 | | 2016 | 2015 |
|--------------------------|----------------------------------|--------------|--------------|
| (with comparative totals | Assets | | |
| as of June 30, 2015) | Cash and Cash Equivalents | \$ 840,482 | \$ 334,813 |
| | Accrued Interest Receivable | 35,596 | 36,764 |
| | Investments | 6,148,680 | 6,969,867 |
| | Other Receivables | 55,000 | 94,823 |
| | Loans Receivable | 5,000 | 15,000 |
| | Prepaid Expenses | 378,711 | 2,946 |
| | TOTAL ASSETS | \$ 7,463,469 | \$ 7,454,214 |
| | Liabilities | | |
| | Accounts Payable | \$ 83,942 | \$ 196,972 |
| | Due to City of Baltimore | 41,979 | 835,070 |
| | Deferred Revenue | 372,150 | 13,333 |
| | Agency Funds Payable | | 26,120 |
| | TOTAL LIABILITIES | \$ 498,071 | \$1,071,496 |
| | Net Assets | | |
| | Unrestricted | \$ 2,608,527 | \$ 2,945,198 |
| | Temporarily Restricted | 4,356,871 | 3,437,520 |
| | TOTAL NET ASSETS | 6,965,398 | 6,382,718 |
| | TOTAL LIABILITIES AND NET ASSETS | \$7,463,469 | \$7,454,214 |

| STATEMENT OF A For the year ended | CHVIIIES | Unrestricted | Temporarily Restricted | 2016 Totals | 2015 Totals |
|--------------------------------------|---------------------------------------|--------------|------------------------|----------------|----------------|
| June 30, 2016 | Support | | | | |
| with comparative totals | Contributions | \$ 297 | \$ 4,749,101 | \$ 4,749,398 | \$ 2,758,643 |
| as of June 30, 2015) | Investment Income | 115,007 | | 115,007 | 121,623 |
| | | \$ 115,304 | \$ 4,749,101 | \$ 4,864,405 | \$ 2,880,266 |
| | Net Assets Released from Restrictions | 3,829,750 | (3,829,750) | | _ |
| | TOTAL SUPPORT AND RECLASSIFICATION | \$ 3,945,054 | \$ 919,351 | \$ 4,864,405 | \$ 2,880,266 |
| | Expenditures | | | | |
| | Program Services | \$ 3,828,405 | | \$ 3,828,405 | \$ 3,442,531 |
| | General and Administrative | 453,320 | - | 453,320 | 333,916 |
| | Total Expenditures | \$ 4,281,725 | | \$ 4,281,725 | \$3,776,447 |
| | Increase (decrease) in Net Assets | (336,671) | \$ 919,351 | \$ 582,680 | (896,181) |
| | NET ASSETS AT BEGINNING OF YEAR | \$ 2,945,198 | \$ 3,437,520 | \$6,382,718 | \$7,278,899 |
| | NET ASSETS AT END OF YEAR | \$ 2,608,527 | \$ 4,356,871 | \$6,965,398 | \$6,382,718 |

STATEMENT OF CASH

For the year ended June 30, 2016 (with comparative totals as of June 30, 2015)

| I FLOWS | | |
|--|--------------|--------------|
| | 2016 | 2015 |
| Cash Flows from Operating Activities: | | |
| Increase (decrease) in Net Assets | \$ 582,680 | \$ (896,181) |
| Adjustments to Reconcile increase (decrease) in Net Assets to Net Cash Provided by Operating Activities: | | |
| Realized gains on Sales of Investments | (85,020) | (186,897) |
| Unrealized loss on Investments | 180,481 | 280,120 |
| (Increase) decrease in Operating Assets: | | |
| Accounts Receivable & Other Receivables | 40,823 | (14,585) |
| Accrued Interest Receivable | 1,168 | 1,250 |
| Prepaid Expenses | (375,765) | 8,963 |
| Increase (decrease) in Operating Liabilities: | | |
| Accounts Payable | (113,030) | 84,227 |
| Agency Funds Payable | (26,120) | (163,236) |
| Due to City of Baltimore | (793,091) | 835,070 |
| Deferred Revenue | 358,817 | (234,167) |
| NET CASH USED BY OPERATING ACTIVITIES | \$ (229,057) | \$ (285,436) |
| Cash Flows from Investing Activities: | | |
| Purchase of Investments | (787,033) | (1,261,773) |
| Proceeds from Sale and Maturity of Investments | 1,521,759 | 1,511,346 |
| NET CASH PROVIDED BY INVESTING ACTIVITIES | \$ 734,726 | \$ 249,573 |
| NET INCREASE (DECREASE) IN CASH AND CASH EQUIVALENTS | \$ 505,669 | \$ (35,863) |
| CASH AND CASH EQUIVALENTS, Beginning of Year | \$ 334,813 | \$ 370,676 |
| CASH AND CASH EQUIVALENTS, End of Year | \$ 840,482 | \$ 334,813 |

Notes to Financial Statements

1. NATURE OF ACTIVITIES

Baltimore City Foundation Inc. (the Foundation) was incorporated on January 5, 1981 under the laws of the State of Maryland as a non-stock, not-for-profit corporation to foster and promote the growth, progress and general welfare of the City of Baltimore. The Foundation serves as a channel for the collection and disbursement of funds for various programs administered by local community organizations and Baltimore City agencies. The Foundation's support comes primarily from individual and business donors' contributions

2. SUMMARY OF SIGNIFICANT ACCOUNTING POLICIES

Basis of Accounting

The financial statements of the Foundation have been prepared on the accrual basis.

The Foundation is required to report information regarding its financial position and activities according to three classes of net assets: unrestricted, temporarily restricted, and permanently restricted net assets. The Foundation has no permanently restricted net assets.

The preparation of financial statements in conformity with generally accepted accounting principles requires management to make estimates and assumptions that affect certain reported amounts and disclosures. Accordingly, actual results could differ from those estimates.

For purposes of financial statement presentation, the Foundation considers all money market funds and highly liquid debt instruments with maturities of six months or less when acquired to be cash equivalents. Cash and Cash Equivale

| ents consist of the following: | 2016 | 2015 |
|--------------------------------|---------------|---------------|
| Money Market Account | \$ 40,694 | \$ 40,417 |
| Repurchase Agreements | 799,788 | 294,396 |
| | \$ 840,482 | \$ 334,813 |

Investments are stated at fair value based on quoted prices within active markets and consist of the

| 2016 | | 2015 | |
|-------------|--|---|--|
| COST | FAIR VALUE | COST | FAIR VALUE |
| | | | |
| \$1,406,896 | \$ 1,427,000 | \$1,148,082 | \$ 1,139,701 |
| 1,502,670 | 1,569,176 | 1,156,456 | 1,173,020 |
| 903,190 | 942,427 | 1,715,855 | 1,837,798 |
| 1,229,850 | 1,652,918 | 2,176,501 | 2,794,154 |
| 533,092 | 557,159 | 27,032 | 25,194 |
| \$5,575,698 | \$ 6,148,680 | \$ 6,223,926 | \$ 6,969,867 |
| | \$ 1,406,896 1,502,670 903,190 1,229,850 533,092 | COST FAIR VALUE \$1,406,896 \$1,427,000 1,502,670 1,569,176 903,190 942,427 1,229,850 1,652,918 533,092 557,159 | COST FAIR VALUE COST \$ 1,406,896 \$ 1,427,000 \$ 1,148,082 1,502,670 1,569,176 1,156,456 903,190 942,427 1,715,855 1,229,850 1,652,918 2,176,501 533,092 557,159 27,032 |

The following schedule summarizes the investment return as reported on the statement of activities for the years, ended June 30, 2016 and 2015:

| | 2016 | 2015 |
|---------------------------|------------|------------|
| Interest/Dividend Income | \$ 210,468 | \$ 214,845 |
| Realized Gains & Losses | 85,020 | 186,897 |
| Unrealized Gains & Losses | (180,481) | (280,120) |
| | \$ 115,007 | \$ 121,622 |

The Foundation reports gifts of cash and other assets as restricted contributions when they are received with donor stipulations that limit the use of the donated assets. When the intent of the donor is that the assets are to remain in perpetuity and the Foundation does not have the right to invade the original principal, the assets are reported as permanently restricted. When a donor restriction expires (such as when a stipulated time restriction ends), temporarily restricted net assets are released to unrestricted net assets and reported in the statement of activities as net assets released from restrictions. Net assets are primarily released from donor restrictions when time restrictions are satisfied. The Foundation has no permanently restricted net assets.

As a non-profit meeting the requirements of Section 501(c)(3) of the Internal Revenue Code, the Foundation is exempt from income taxes. In addition, the Foundation qualifies for the charitable contribution deduction under Section 170(b)(1)(A) and has been classified as an organization that is not a private foundation under Section 509(a)(2).

3. FAIR VALUE MEASUREMENTS

The Foundation uses fair value measurements to record fair value adjustments to certain assets and liabilities and to determine fair value disclosures of investments in debt and equity securities.

Financial Accounting Standards Board (FASB) Accounting Standards Codification (ASC) 820. Fair Value Measurements and Disclosures, provides the framework for measuring fair value. The framework provides a fair value hierarchy that prioritizes the inputs to valuation techniques used to measure fair value. The hierarchy gives the highest priority to unadjusted quoted prices in active markets for identical assets or liabilities (level 1 measurements) and the lowest priority to unobservable inputs (level 3 measurements).

3. FAIR VALUE MEASUREMENTS (continued)

The three levels of fair value hierarchy under FASB Statement ASC 820 are described

Level 1: Inputs to the valuation methodology are unadjusted quoted prices for identical assets or liabilities in active markets that the Foundation has the ability to access

Level 2: Inputs to the valuation methodology include:

- · Quoted prices for similar assets or liabilities in active markets;
- Quoted prices for identical or similar assets or liabilities in inactive markets;
- Inputs other than quoted prices that are observable for the assets or liability;
- Inputs that are derived principally from or corroborated by observable market data by correlation or other means

If the asset or liability has a specified (contractual) term, the level 2 input must be observable for substantially the full term of the asset or liability.

Level 3: Inputs to the valuation methodology are unobservable and significant to

Fair value measurements for investments reported at fair value on a recurring basis at June 30, 2016 were determined based on:

| Quoted Prices In Active Markets For Identical Assets (Level 1) | Significant Other Observable Inputs (Level 2) | TOTAL |
|--|---|---|
| \$ 1,427,000 | | \$ 1,427,000 |
| \$ 1,569,176 | | 1,569,176 |
| | 942,427 | 942,427 |
| 1,652,918 | | 1,652,918 |
| | 557,159 | 557,159 |
| \$ 4,649,094 | \$ 1,499,586 | \$ 6,148,680 |
| | Active Markets For Identical Assets (Level 1) \$ 1,427,000 \$ 1,569,176 1,652,918 | Active Markets For Identical Assets (Level 1) \$ 1,427,000 \$ 1,569,176 942,427 1,652,918 557,159 |

All assets have been valued using a market approach. There were no changes in valuation techniques in the year ended June 30, 2016.

4. NET ASSETS RELEASED FROM RESTRICTIONS

All contributions are considered to be available for unrestricted use unless specifically restricted by the donor. Amounts received that are designated for future periods or restricted by the donor for specific purposes are reported as temporarily restricted or permanently restricted support that increases those net asset classes. When a temporary restriction expires, temporarily restricted net assets are reclassified to unrestricted net assets and reported in the statement of activities as net assets released from restrictions. During the year ended June 30, 2016, \$3,829,750 in net assets were released from donor restrictions by incurring expenses satisfying the restricted purpose specified by the donor or grantor.

Certain support services are performed by personnel of the City of Baltimore, and the Foundation does not incur any cost for services rendered by such employees. No amounts have been reflected in the financial statements for those services since they do not meet the criteria for recognition.

6. UNRESTRICTED ADMINISTRATIVE EXPENSES

During the fiscal years ended June 30, 2016 and 2015, the following expenses were charged to the administrative account:

| | 2016 | 2015 |
|---------------------------------|------------|------------|
| Charitable Contributions | \$ 343,076 | \$ 223,505 |
| Professional & Contractual Fees | 40,524 | 40,380 |
| Investment Fees | 49,968 | 50,640 |
| Other Fees | 3,143 | 4,051 |
| Supplies & Other Costs | 482 | 487 |
| Printing | 16,127 | 14,862 |
| | \$ 453,320 | \$ 333,916 |
| | | |

7. EXPENSED EQUIPMENT

Equipment purchased by the various funds is expensed in these financial statements. Equipment costing more than \$5,000 per item is transferred to the City of Baltimore via letter of donation. There were no such transfers at

8. COMPARATIVE INFORMATION

The financial statements include certain prior-year summarized comparative information in total but not by net asset class. Such information does not include sufficient detail to constitute a presentation in conformity with generally accepted accounting principles. Accordingly, such information should be read in conjunction with the Foundation's financial statements for the year ended June 30, 2015. from which the summarized information was derived.

9. EVALUATION OF SUBSEQUENT EVENTS

The Foundation has evaluated subsequent events through September 23, 2016, the date which the financial statements were available to be issued.



Baltimore City Foundation Inc.

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The Baltimore City Foundation is a 501(c)(3) nonprofit organization – donations to which are tax deductible to the fullest extent allowed by law. A copy of its current financial statement is available upon written request at 7 E. Redwood Street, 9th Floor, Baltimore, MD 21202. Documents submitted to the State of Maryland under the Maryland Charitable Solicitations Act are available from the Office of the Secretary of State for the cost of copying and postage.

