

Baltimore City Foundation

ANNUAL REPORT 2018





The Baltimore City Foundation is committed to enhancing the quality of life for the citizens of Baltimore. The Foundation serves as a fiscal intermediary for the City of Baltimore, allowing the City to raise philanthropic resources to support programs in areas of education, public safety, economic development, quality of life, and accountability and transparency. The Foundation is uniquely positioned at the intersection of the government and philanthropy, and aims to use this position to facilitate citywide collaboration and promote public-private partnerships.

Engaging Baltimore City

DEAR FRIENDS AND PARTNERS OF THE BALTIMORE CITY FOUNDATION

Dr. Martin Luther King, Jr. spoke often about what he called **“the fierce urgency of now”**—the need to seize opportunities for real change, rather than settling for incremental progress.

In 2018 we unveiled our new strategic direction, which aims to better align our resources and how we shift our approach, our grantmaking, and our role in the city—and we hope it inspires others to join us with a spirit of fierce urgency.

It called for us to become clearer about what we’re hoping to accomplish, bolder in our leadership, more contextual and comprehensive in our thinking, and more collaborative in achieving our shared goals.

MISSION AND GOALS: Our mission remains the same. The Foundation works to improve the quality of life for all residents of Baltimore through leveraging public-private partnerships. But we know that many others in the community, including leaders in business and government share these goals and we know we must work together to achieve them.

STRATEGIES: Our strategic planning process reinforced our understanding that the Foundation plays a valuable role in the community—and that we should strengthen and leverage some of these roles for greater impact. With that in mind, we look forward to the new and existing strategies to ensure greater impact:

Grantmaking: We will continue to provide support to highly effective organizations whose work aligns with our long-term goals.

Capacity Building: We will expand capacity-building support to help agencies assess and increase impact, and expand resources.

Fiduciary Partner: We will continue to provide support to city agencies to successfully implement high-impact programs that improve the lives of our residents.

Over the summer, we began a dialogue with the community about what role the Foundation could play in advancing equity in Baltimore and we have begun examining strategies for applying an equity lens, not only in our grants and other programmatic work, but in all aspects of our operations and programs. **Most importantly, we are committed to continuing to be active listeners, believing that solutions reside with those we support and the communities we serve.**

We are ready to move forward, and we look forward to working shoulder to shoulder with everyone who shares our sense of urgency and purpose.

Sincerely,

HyeSook Chung
President and CEO, Baltimore City Foundation, Inc.

HONORING DR. LENWOOD M. IVEY

A Lasting Legacy

Dr. Ivey lived his life as a public servant to his country and community. He passed away peacefully on September 19, 2018. He was 85 years young. His long career as a civic servant was driven by his passion for public service and an abiding belief in the goodness of people and in his country.

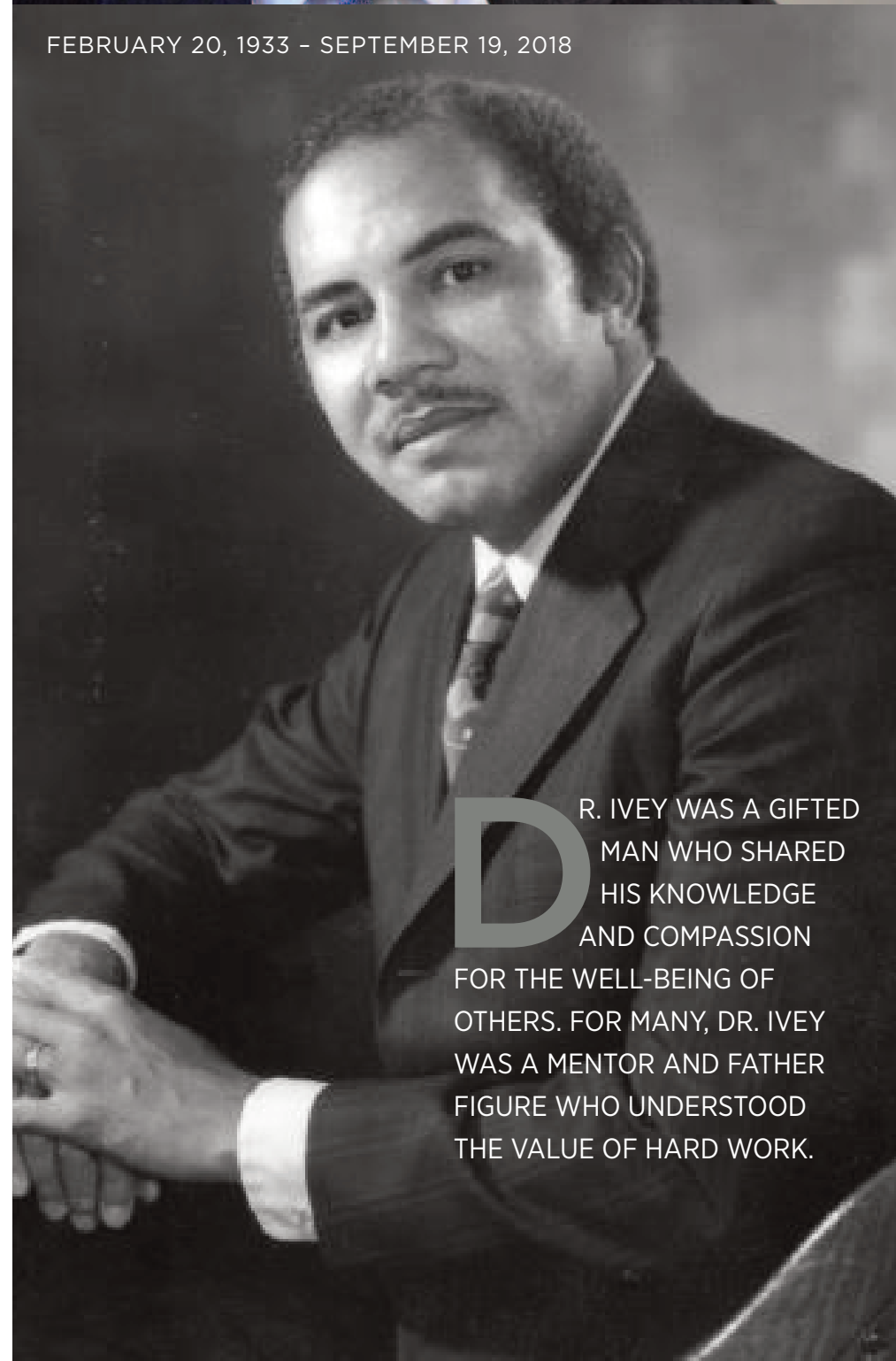
He served in the Armed Forces and fought in the Korean War. Dr. Ivey had a love for learning from an early age and attended public school in Roanoke Rapids, North Carolina. He graduated from Hampton Institute (University) with honors, receiving a Bachelor of Science degree in Sociology. He then went on to receive his Masters of Social Work degree from Howard University and a Doctorate of Philosophy Administration degree from Union Graduate School.

His tenure with the City of Baltimore began in 1958. He worked as an instructor, a field social worker and was the Executive Director for the Urban Services Agency from 1974 until his retirement in 1989. He served as the Executive Director at the Community Action/Model Cities Agency and was a casework supervisor at the Department of Public Welfare. His most recent position was with the Baltimore City Foundation, where he served as President from 1989 until his passing.

Among other awards, Dr. Ivey was honored in 2017 at the Baltimore City Office of Civil Rights Breakfast where a scholarship was established in his name. He served on many boards, most recently, Keswick Multi Services, Charlestown Retirement Community and Bon Secours Community Service. He was also a proud member of Omega Psi Phi Fraternity and Sigma Pi Phi (Gamma Boule') Fraternity.



FEBRUARY 20, 1933 - SEPTEMBER 19, 2018



DR. IVEY WAS A GIFTED MAN WHO SHARED HIS KNOWLEDGE AND COMPASSION FOR THE WELL-BEING OF OTHERS. FOR MANY, DR. IVEY WAS A MENTOR AND FATHER FIGURE WHO UNDERSTOOD THE VALUE OF HARD WORK.

Dr. Lenwood M. Ivey President, 1989 - 2018 The Baltimore City Foundation

During Dr. Ivey's tenure as President of the Baltimore City Foundation, he proved to be an innovative and strategic thinker. He understood the challenges many people face and worked tirelessly to provide opportunities to improve the lives of all residents of Baltimore City. Through his leadership, valuable partnerships were secured and communities strengthened.

Board of Directors member since 1999, Karen Sitnick remembers: Dr. Lenwood Ivey was the essence of a true gentleman, in spirit and in action. Always respectful, he treated every person with the calm, quiet dignity that was his hallmark. His caring nature was genuine as he devoted his career to helping Baltimore's citizens live healthy, happy and safe lives. He was especially passionate about providing opportunities for our city's children to learn, to explore and to reach their full potential. And this was reflected in the many youth projects supported by the Baltimore City Foundation. It was a great privilege for me to know him, to serve with him as a member of the Baltimore City Foundation board and to call him my friend."

Dr. Ivey took an active interest in Baltimore's communities until his last moment. He will be sorely missed.

BOARD OF DIRECTORS
PAST AND PRESENT

Thanking Our Board

It is with great pleasure that we would like to thank our dedicated Board of Directors, past and present who have served faithfully throughout Dr. Lenwood Ivey's tenure as President of the Baltimore City Foundation. Your valuable contributions of knowledge and resources have been immeasurable and we appreciate your unwavering support. It is through your devotion that we attribute the success of the Foundation. We all share the vision of a thriving Baltimore City and will be forever grateful for your commitment to this vitally important endeavor.

Lenwood M. Ivey, Ph.D.*

Linda Barclay

Diane L. Bell

Harry E. Black

Patsy B. Blackshear, Ph.D.

Francis X. Bossle

Jason Perkins-Cohen

L. Patrick Deering*

Edward Gallagher

Willard Hackerman*

Linda Harris

Robert Hearn

Kalman Hettleman

Robert P. Middleman, Esq.

Marion W. Pines

James Piper III

Anthony F. Pompa

Henry Raymond

Laurie Schwartz

Karen L. Sitnick

Peggy J. Watson

Hon. Martin P. Welch Sr.

Ellen H. Yankellow

*Deceased



THE COMMUNITY AND YOUTH-ORIENTED PROGRAMS DESCRIBED ON THE PAGES OF THIS REPORT OFFER VALUABLE RESOURCES FOR ENRICHING THE LIVES OF CITY RESIDENTS OF ALL AGES. OUR PARTNERS PROVIDE OPPORTUNITIES, SKILL-BUILDING EXPOSURE, AND EXPERIENCE AND EDUCATION.

COMMUNITY PROGRAMS

IRVINE NATURE CENTER

On a mission to inspire appreciation and respect for the natural world, Irvine's Urban Education Initiative provides environmental education and nature-based instruction free of charge for pre-K through high school students. Thanks in part to the Baltimore City Foundation's gift, 942 Baltimore City public school students benefited by exploring nature inside and outside of the classroom. Many students enjoyed camping outdoors for the first time, others attended inspiring after-school programs, and preschoolers were exposed to nature.

MARYLAND FOOD BANK

The Baltimore City Foundation assisted the Maryland Food Bank in distributing 10.4 million pounds of food throughout the city to households in need during 2018. Through initiatives such as the School Pantry Program and Pantry on the Go, the generous support leveraged the cost of supplying 30,000 pounds of nutritious food to struggling families, seniors living on a fixed income, and children in Baltimore City.

MARYLAND HUMANITIES

Maryland Humanities' One Maryland One Book (OMOB) is a community reading project bringing together diverse groups to share a reading experience. OMOB provides students with the opportunity to reflect on their beliefs and those of their fellow students. More than 5,200 copies of the 2018 book selection were provided to schools and approximately 12,200 students participated (1,460 from Baltimore City public high schools). A special event, attended by 100 city students included a lively Q&A session with the author, and a Towson University campus tour. Thanks to the generous support from the Baltimore City Foundation, the program was a great success and provided high school students with a unique and impactful experience.

“Our students really enjoyed the tour and meeting the author. It made the story come alive that there was a real person who wrote the book... Many of our students are first generation high school graduates and college hopefuls. Anything we can do to help make college more accessible and less intimidating is great.”

— Teacher, Baltimore City Public Schools

Focusing on Success

SISTERS ACADEMY OF BALTIMORE

The vision of Sisters Academy is for its graduates to demonstrate the skills of logical thinking, perceptive reading, competent writing, and effective problem solving. This fully-accredited, independent, Catholic middle school for girls received a generous grant from the Baltimore City Foundation which helped provide instructional support. All students from the past seven graduating classes have now received their high school diplomas, with most attending two- or four-year colleges or universities. Sisters Academy of Baltimore was founded on the belief that intervention at the middle school level is crucial in a young girl's life to put them on the correct path for success in higher education, and well into their future. The engaging and challenging curriculum, and holistic academic program encourages each student's intellectual, social, physical, and spiritual development. These young women will become tomorrow's leaders who will make a difference.

CAMP SUCCESS

Thirty-five underprivileged children enhanced their culture with fine arts and field trips throughout the Baltimore metropolitan area by participating in Camp Success. Some of the outings included North Arundel Swim Club, Skate Land, Towson AMF Bowling Lanes, The Arena Players, and the AMC Towson Theatre. In addition to recreational and cultural enrichment trips, the program also included the Urban Storybook Project, where each camper published their own storybook. Thanks to the Baltimore City Foundation's gift, Camp Success was able to improve the quality of life for children living in the city.



“I was prepared for my internships. Sisters Academy taught me how to connect with people, look someone in the eye, shake a hand, and project my voice when speaking.”

— ASHAE
Alumna, Sisters Academy

PAUL'S PLACE

For 36 years, Paul's Place has served low-income residents of Southwest Baltimore with basic assistance to help individuals move out of crisis and provide support to improve their lives. The generous grant from the Baltimore City Foundation helped with essential healthy food programs. Approximately 1,500 people received a hot lunch, Monday through Friday. Additionally, food boxes were distributed to benefit more than 10,000 city residents—a dramatic increase from a quantity of 4,200 the previous year.

Poised and deliberate comes to mind when meeting Ashae.

In fourth grade she was a quiet, shy girl who wanted to learn, but needed to focus. After finding Sisters Academy, things changed. “Fifth grade was an even bigger change than I could have imagined. Every teacher at Sisters Academy knew my name and stayed on me to succeed. Sr. Debbie was a big influence on my ability to adapt. She helped me realize there is a time and place to study and to play!”

After graduating in 2014 from Sisters Academy, Ashae attended Cristo Rey Jesuit High School. She found her voice in writing with a love for reading. Ashae also found her voice in choir class. “I enjoy singing and writing music.” During her internships, she worked for Catholic Relief Services, Enoch Pratt Free Library, and Sheppard Pratt.

In 2018, Ashae graduated from Cristo Rey and is now a college freshman attending Notre Dame University of Maryland (NDMU). “NDMU is a good fit for me as an extension of my education. I became familiar with the college when we would come here during the summer.” She plans to major in English, specifically writing and possibly teaching. Asked if she would consider teaching at Sisters Academy, with a shy smile she replied, “Perhaps, but first I see myself as a college professor!” Ashae is focused and ready to pursue her college career.

EAST BALTIMORE COMMUNITY CORPORATION

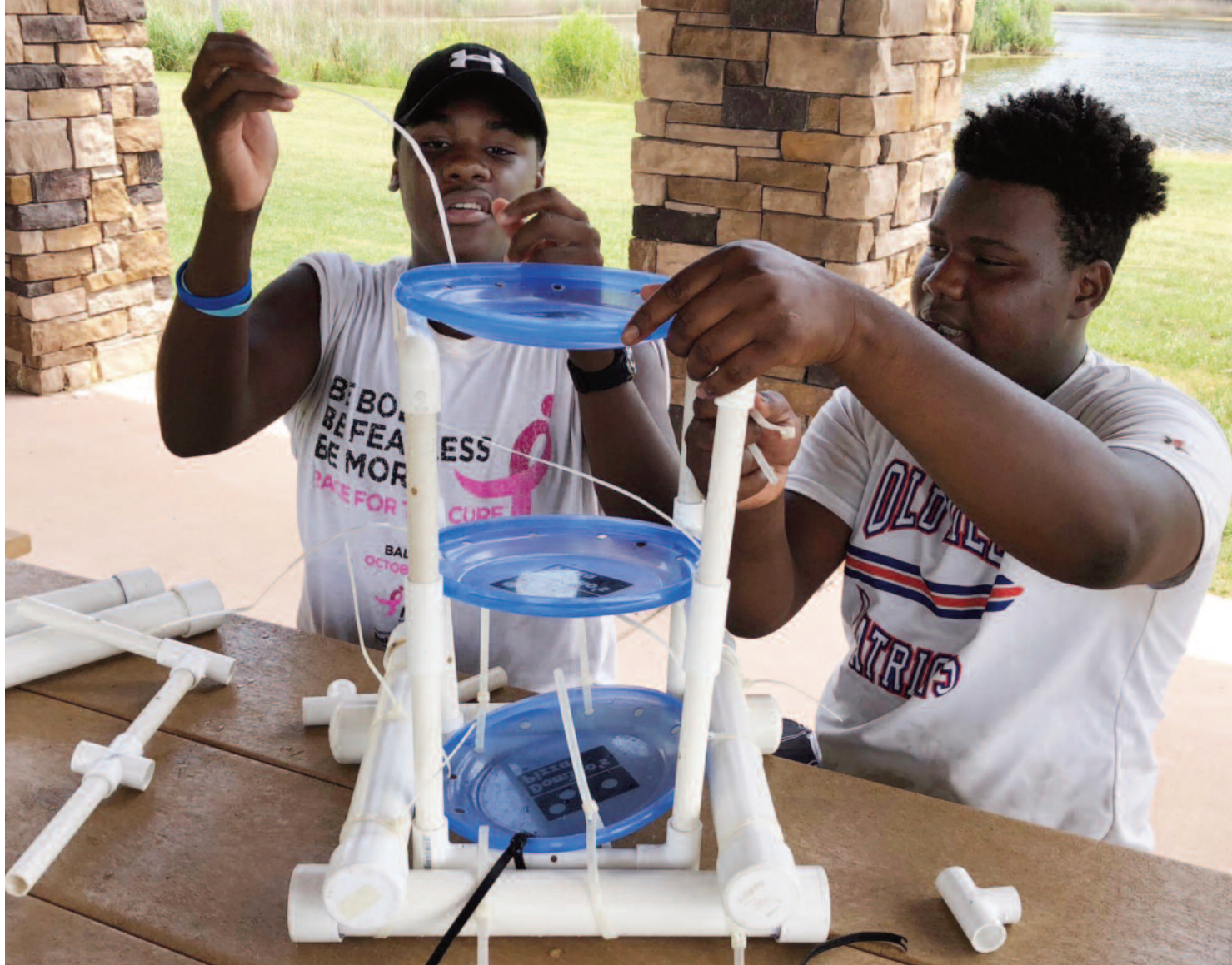
The Baltimore City Foundation's grant contributed to the 12th Annual Adolescent Resource Fair held at the Baltimore City Juvenile Justice Center with more than 500 participants in attendance. It was an interactive community event packed with resources for youth and families. Service providers had the opportunity to disseminate information on topics such as general and mental health education, substance abuse, mentoring, employment, and much more. The goal of the event was to decrease family conflict, crime, violence, substance dependency, health risk, and poor school functioning by promoting positive solutions.

HELPING UP MISSION

In the summer, Helping Up Mission sent 143 underprivileged children and at-risk youth to Camp Wabanna for a one-week session with the assistance of the Baltimore City Foundation's gift. Campers ages seven through 16 experienced growth in the areas of adventure and exploration, social comfort, and peer relationships. The camp offered a wide variety of both recreational and educational programs.

“A huge, warm and humble, ‘thank you!’ My children truly appreciated the opportunity and one day I hope to extend the same to another child.”

— Parent, Camp Wabanna



COLLEGEBOUND FOUNDATION
CollegeBound works exclusively in Baltimore City public schools to support students to attend and continue their college education. The Baltimore City Foundation's generous financial contribution helped to support a professional development conference for high school principals. The two-day event featured presentations by the Maryland State Department of Education, the Baltimore Education Research Consortium, the Maryland Higher Education Commission, Baltimore City School's Office of College and Career Readiness, and CollegeBound advisors. Participants learned innovative strategies in the field of college access and were given reference materials specific to each student's educational needs.

ACADEMY FOR COLLEGE AND CAREER EXPLORATION (ACCE)
ACCE, a Baltimore City public middle through high school operated by the Mayor's Office of Employment Development and the Johns Hopkins Institute for Policy Studies was able to sustain its status as a "Green School", thanks to the generous support from the Baltimore City Foundation. The funds helped with the Summer Green Academy, part of Baltimore's YouthWorks summer jobs program, engaging students in a five-week gardening and farming experience. The grant supported a summer coordinator, field trips, as well as securing gardening tools, soil, seeds, and plants. The Green Project educated students about sustainable practices that have a positive impact on the environment. Participants also conducted hands-on experiments to learn about energy and water conservation.

MARIAN HOUSE
A holistic, healing community for women and their children, Marian House provides housing and support services for those in need. In this safe and loving environment, women learn about themselves with a goal to transition to independent living. The Baltimore City Foundation's grant assisted with funding Marian House's education coordinator, Sr. Sharon Brunier. She assesses the academic strengths of each new resident to create and implement an individualized education plan, including coordination with community providers for GED classes, monitoring progress, and providing one-on-one tutoring — all culminating in GED acquisition. In helping participants, Baltimore is strengthened by unlocking the potential within these highly-motivated women.



“Marian House is teaching me how to live a responsible life. I'm growing up all over again. I'm becoming more mindful of my own life and how I want to live it. I feel really loved and taken care of here. I'm going in the right direction.”

— EVETTE
Resident, Marian House

“It has been a tremendous privilege and blessing to minister here for these past 30 years. I'm honored to be able to journey with these courageous, beautiful women and to play a small part in their healing and recovery.”

— SR. SHARON BRUNIER
Marian House
Education Coordinator

Evette came to Marian House after spending time in a recovery center.

She was determined to stay clean and not get caught up in the drug cycle again. Evette had heard about Marian House from some of the alumnae in the recovery community and was anxious to participate in the program. Since entering, she has been working hard with staff and building relationships with other residents.

Having recently finished the Job Readiness Program, Evette is currently receiving nutrition education training through Johns Hopkins, where she helps prepare meals for hospital patients.

Evette said she was really scared to look for a job. She had not worked in a long time or even gone on an interview. The Marian House staff helped her step-by-step, so when the time came, she was ready. “I knew how to introduce myself, shake their hand and answer questions. I wasn't scared anymore!” Evette is excited about working in her new career.

In the future, Evette plans to buy a house and help take care of her grandson. “Now I get to be the best grandmother I can be — the one my grandson deserves.”

“It's another chance at life.”



Enhancing Innovation

COMMUNITY PROGRAMS



CRISTO REY JESUIT HIGH SCHOOL

Students from underserved communities travel to Cristo Rey, a facility dedicated to transforming the lives of young people through education. The mission of this college preparatory school is to empower students to succeed in college, work, and life. Acceptance of Cristo Rey graduates into colleges is 100 percent. The Baltimore City Foundation's grant provided after-school activities to 350 hard-working students at the school. Participants were able to pursue their hobbies outside of the classroom — an outlet in shaping them into well-rounded and motivated young adults.

“
Everything in my life
has changed since
attending Cristo Rey!
I look back on who I
used to be and how
I have grown. I feel
as though Cristo Rey
teaches you how to be
who you need to be!”

— Student, Cristo Rey
Jesuit High School

BIG BROTHERS BIG SISTERS AT THE Y

Providing mentoring support and wraparound services for 311 Baltimore City youth who have risk factors such as low school attendance, an incarcerated parent, and/or challenging behavior, the Baltimore City Foundation's gift helped Big Brothers Big Sisters at the Y in this important endeavor. The six-month retention rate of partnership matches was 100 percent. During that period, youth participants showed significant improvement in feelings of social acceptance, scholastic achievement and less school absenteeism. Thanks to the Baltimore City Foundation's commitment, a greater number of young people living in at-risk environments were paired with high-quality mentors.

JUNIOR ACHIEVEMENT OF CENTRAL MARYLAND

With the support from the Baltimore City Foundation, 125 Baltimore City students were able to participate in various experiential Junior Achievement programming in preparation for college and careers. Focusing on work readiness, entrepreneurship and financial literacy, these influential programs bring the real world into 21st century learning experiences. They prepare young people to be good employees, future entrepreneurs, smart consumers, and successful leaders.

Bruce and Caleb are a great example of how positive, long-term relationships, such as those matched at Big Brothers Big Sisters at the Y, have a lasting impact on young people.

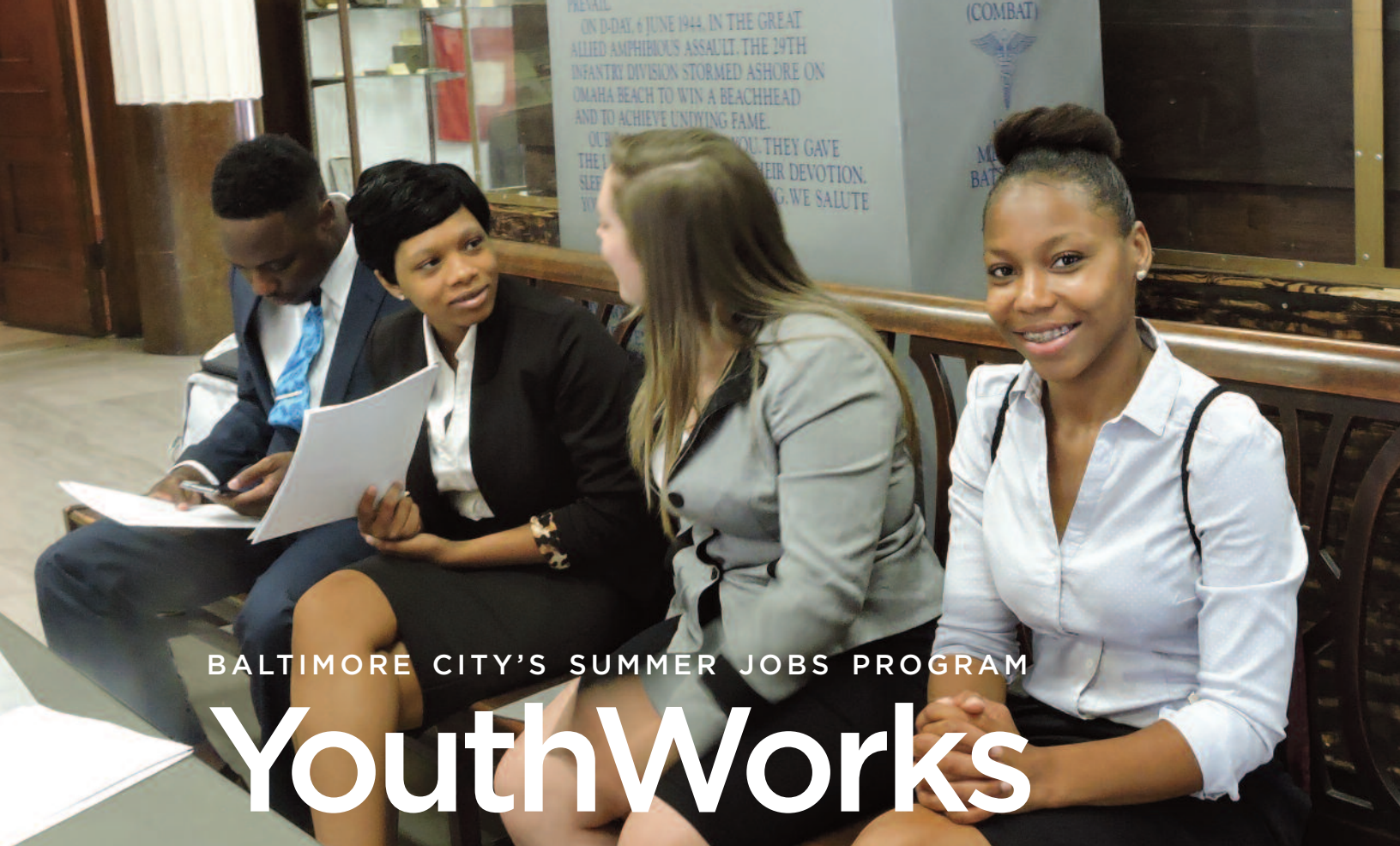
Bruce often takes his Little Brother, Caleb to typical outings such as the movies, restaurants, museums, and sports activities; however, it's the trips to the NASA Goddard open house and STEM fairs that helped broaden his horizons.

Together they have explored many new things that led Caleb to express his interest in wanting to become a biomedical engineer. Bruce helped the teen create a vision board where they map out the steps necessary to achieve this important goal.

Caleb and Bruce are currently reading *7 Habits of Highly Effective Teens* and discussing each chapter as they go along.

Caleb's mom is especially grateful to Bruce for taking Caleb out to practice driving, in preparation for his driving exam.

She couldn't be more thrilled with the perfect match made by Big Brothers Big Sisters at the Y.



BALTIMORE CITY'S SUMMER JOBS PROGRAM

YouthWorks

BALTIMORE'S YOUNG PEOPLE, AGES 14 TO 21, ARE EAGER AND READY TO WORK.

SEVERAL THOUSANDS WERE EMPLOYED IN A VARIETY OF JOBS THROUGH YOUTHWORKS, BALTIMORE CITY'S SUMMER JOBS PROGRAM THAT BENEFITS EMPLOYERS, YOUTH AND THE COMMUNITY.

More than 8,600 Baltimore City youth and young adults, between the ages of 14 and 21, were offered five-week summer jobs with more than 700 employers at over 900 worksite locations. Participants' skills and interests were matched to the needs of employers from human services, healthcare, hospitality, computer technology, public service and other industries. In addition to accomplishing the tasks at hand, young adults gained communication skills, learned workplace etiquette, and adopted leadership roles through these career opportunities.

In total, these young workers logged more than 800,000 hours worked and were paid over \$8 million in wages. YouthWorks programming includes financial education services that help participants open bank accounts and save money. The earnings they spent mostly stayed at the local level, helping to stimulate Baltimore's local economy.

AFTER MANY YEARS OF BEING AMONG THE NATION'S LARGEST SUMMER JOBS PROGRAMS, OFFERING AT LEAST 5,000 YOUTH AND YOUNG ADULTS SUMMER EMPLOYMENT THROUGH YOUTHWORKS, THE SUMMER OF 2018 WAS THE FOURTH CONSECUTIVE YEAR THAT MORE THAN 8,000 WERE OFFERED A YOUTHWORKS SUMMER JOB.



“I don't know what direction I might be going if it weren't for YouthWorks. It has made the difference between a job and a career for me.”

— TAYLOR
Alumna, YouthWorks



As a younger teen, Taylor learned valuable workplace skills through the YouthWorks program.

She worked for two summers— one at an elementary school, with the Urban Alliance in 2015 and one with BGE's Human Resources Department the following year. Taylor improved her writing skills while at BGE, which helped her realize she wanted to pursue a career in the communications field. That summer, she confidently spoke at a YouthWorks press conference, representing the several thousands of young people employed through Baltimore City's summer jobs.

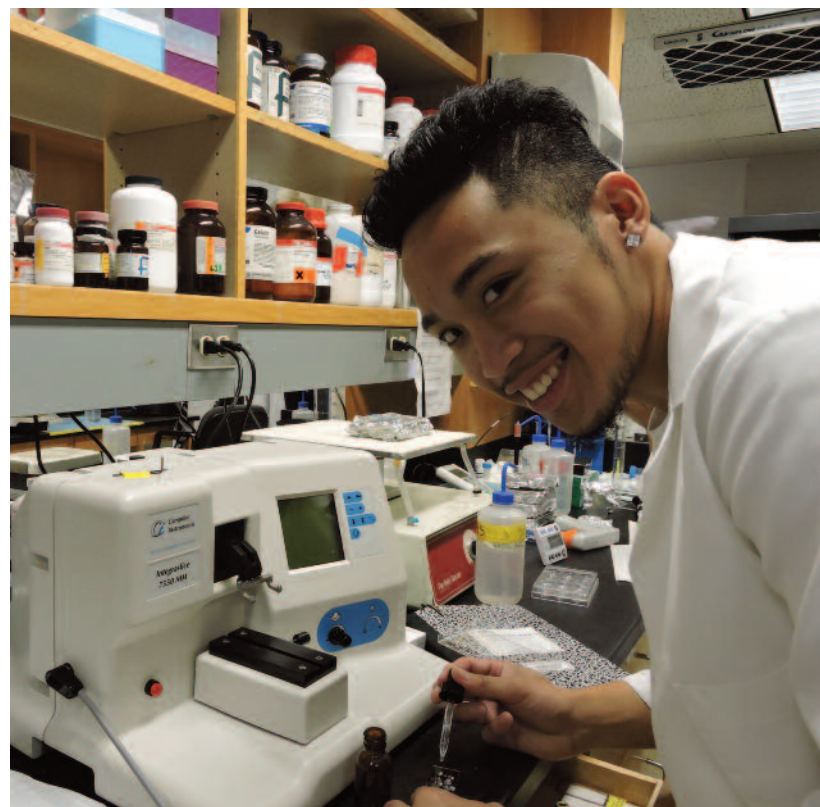
Her remarks included her interest in communications, which led to returning to BGE through YouthWorks in 2017 to work in BGE's communications department. She performed well and secured a communications position at Charm TV— Baltimore City's cable channel.

“I filmed the entire AFRAM festival and conducted interviews with local and national talent. I liked being behind the camera and I learned all about the behind the scenes operations,” Taylor said.

Taylor graduated from Bard Early College High School in Baltimore, earning her high school diploma and more than a year of college credits. She will soon receive her bachelor's degree from Morgan State University's School of Global Journalism and Communication.



Experiencing the Workplace



YouthWorks is the perfect example of a successful public-private partnership. With the assistance of local businesses, foundations, city and state agencies, individuals and community partners, YouthWorks annually develops our future workforce and makes a significant positive impact for Baltimore's families, businesses and neighborhoods.



BUSINESSES, GOVERNMENT AGENCIES AND THE COMMUNITY PLAY AN IMPORTANT ROLE BY SHAPING THE FUTURE WORKFORCE AND CREATING REAL WORK EXPERIENCES FOR BALTIMORE CITY YOUTH.

1 HELPING IS AS EASY AS... HIRE: BALTIMORE'S DEDICATED YOUTH

youthworks.oedworks.com
or call 410-396-JOBS (5627)
or email ywprivate@oedworks.com

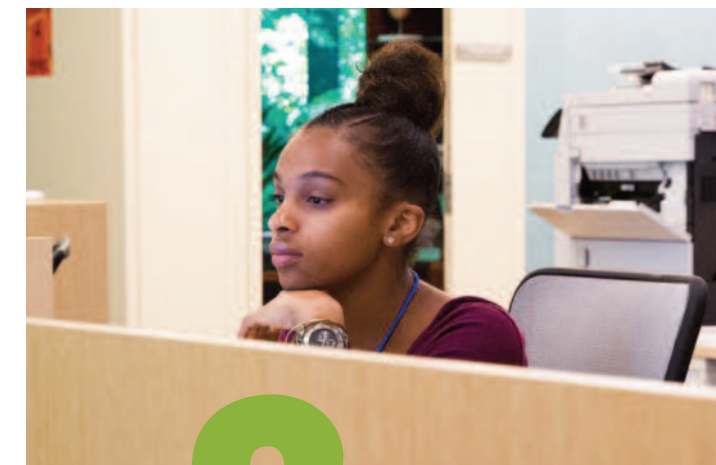
The private sector and government agencies develop the future workforce and get great employees at the same time. Businesses are encouraged to participate in YouthWorks by hiring from a pool of trained and talented young people.



2 HOST: PREPARED YOUTH WORKERS

youthworks.oedworks.com

Nonprofit organizations, community groups and government agencies can serve as YouthWorks worksites, even with limited funds. Young people are placed in summer jobs with the hosting organization, which provides supervision and mentoring.



3 DONATE: TO HELP YOUTH WORK THIS SUMMER

baltimorecityfoundation.org
or mail check payable to:
Baltimore City Foundation/YouthWorks
MOED, 101 W. 24th Street, Baltimore, MD 21218

Please donate by sponsoring young adults to work at one of our many nonprofit locations. The cost to employ one youth in a summer job is \$1,600. Your tax-deductible financial contribution in any amount helps.





“
My recent employee
evaluation was just
awesome and reflects
everything I learned
while attending the
Caroline Center.”

— Alumna, Caroline Center
(employed at Kennedy Krieger)

◀ **CAROLINE CENTER**

Baltimore City women currently experiencing unemployment or underemployment were provided tuition-free, holistic training through Caroline Center’s valuable healthcare programs. Their education culminated into accreditation as certified geriatric nursing assistants or certified pharmacy technicians. Alumnae are considered “members for life” and experience job placement assistance and ongoing support to encourage further academic growth and professional credentials. With a grant from the Baltimore City Foundation, these programs support career and life guidance for these enthusiastic women.

SOUTH BALTIMORE LEARNING CENTER

Baltimore City Foundation’s grant helped fund college/career transition activities led by a South Baltimore Learning Center (SBLC) support specialist and a partnership with the Regional Skills Training Center. SBLC was able to establish a satellite classroom and partner with sector-based training providers (JARC, MCAT and Jumpstart). Qualifying students were enrolled in GED education and participated in technical skills training. Those not immediately able to qualify received classes to upgrade their level and skills assistance with training programs to ensure future success.

BNOS YISROEL OF BALTIMORE

The support from the Baltimore City Foundation assisted Bnos Yisroel—a Jewish day school located in Baltimore City provide funding for scholarships to students. The Foundation’s gift allowed need-based students to attend this school that focuses on the individuality of each student. Bnos Yisroel creates a warm and encouraging environment conducive to successful learning and strong academic outcomes.



At South Baltimore Learning Center, Tracey, a 44-year-old city resident, tested into the JARC Bridge program.

He showed tremendous academic growth during his time in the class. In just eight weeks, Tracey increased his math score from 4.8 to 9.1. These improved test scores allowed him to bypass JARC’s fundamentals class and move directly onto the training floor.

Since Tracey tested out of the bridge class and transitioned back to JARC, he has successfully passed his first interview.

Brittany, a 27-year-old, had a desire to become a lab technician assistant.

The Baltimore native had a background in retail, mostly as a cashier. Looking for a change, she came to BioTechnical Institute of Maryland (BTI) for training. Her test scores were not high enough to enter the Bio-Start 12-week intensive program.

Brittany was referred to SBLC’s pre-bridge, academic remediation course. During the four-week skill-building course, she raised her math and reading grades by 2.4 levels which qualified her for the BTI program. She successfully managed the rigors of the training. Upon completion, Brittany interviewed and was hired by BioIVT where she now earns a living in her new career.

Achieving Skills



Terry is a sixth grader at St. Francis of Assisi School. Children’s Scholarship Fund believes in my son. The scholarship allows him to receive a great education in a family-oriented and close knit environment. He loves his school...We are grateful for the help from the Children’s Scholarship Fund.”

— Recipient Parent
Children’s Scholarship Fund

CHILDREN’S SCHOLARSHIP FUND BALTIMORE

The Baltimore City Foundation’s gift enabled the Children’s Scholarship Fund of Baltimore (CSFB) to award kindergarten through eighth grade student scholarships to low-income families without regard to gender, race, ethnicity or religious belief. Students selected the school of their choice for tuition assistance. This investment in CSFB has proven successful, as 97 percent of awardees graduate from high school, 84 percent go on to college, and 11 percent serve in the military.

IT’S ABOUT THE KIDS EDUCATION ORGANIZATION

The grant from the Baltimore City Foundation helped fund five literacy programs, benefiting more than 5,000 underserved youth in Baltimore City. The program focused on environmental education, reading literacy, health and wellness, financial literacy, and STEM. These young students enthusiastically participated in activities and were eager to learn and share their knowledge.

PORT DISCOVERY CHILDREN’S MUSEUM

Through a generous grant, the Baltimore City Foundation assisted Port Discovery Children’s Museum to connect purposeful play with learning by supporting several of its School Access programs. Free admission was offered to Head Start classes and Title I schools, helping prepare rising kindergarteners for school and engage at-risk students in Port Discovery after-school and other outreach programs. Family Access and Military Access programs provided benefits for low-income families, as well as veterans and their families. Port Discovery Children’s Museum also served the special needs community.

GRACE PRESBYTERIAN CHURCH

Thanks to the Baltimore City Foundation’s gift, youth were awarded scholarships to attend the Grace Summer Fun Enrichment Program, an eight-week camp held at the church. The program offered academic instruction in math, science, geography, and financial literacy. Campers enjoyed field trips to the Smithsonian and National Zoo in Washington, D.C., Cylburn Arboretum, North Arundel Aquatic Center, and Urban Pirate Ship in Baltimore. At the closing picnic for family and friends, campers participated in a special presentation, including playing African drums, singing, dancing, and sharing camp experiences.

OPEN WORKS

On a mission to make technology with tools accessible and how to use them — Open Works Mobile (OWM) was launched. The van, packed with both traditional and digital tools makes regular visits to Baltimore City public schools and community centers. In 2018, with the help of the Baltimore City Foundation, OWM made 55 visits and served more than 1,500 children with workshops on topics such as basic circuits, robotics, digital fabrication, and other 21st century skills.



EUBIE BLAKE NATIONAL JAZZ INSTITUTE AND CULTURAL CENTER

The Eubie Blake National Jazz Institute and Cultural Center offers programs in music, art and dance in a safe environment for Baltimore City youth. Due, in part to the generosity of the Baltimore City Foundation, serious dance students, ages seven through 18 were offered professional instruction. Participants received high-level training in ballet, as well as supplemental classes in jazz, modern and tap dance. Programming is provided free or at reduced rates to create an artistic outlet for students.

ENOCH PRATT FREE LIBRARY

A generous grant from the Baltimore City Foundation supported the Enoch Pratt Free Library’s popular Summer Challenge Program. Last year nearly 10,000 kids of all ages signed up to participate in activities that included not only reading, but technology, music, science, art, and other activities that help to stem summer learning loss. Since 1928, Pratt Libraries have offered high quality free programs in branches and in the community to keep kids safe, busy and engaged during the summer months.



COMMUNITY RELATIONS COMMISSION

The Office of Civil Rights and Wage Enforcement focuses on the current state of civil and human rights in our region and nation. At the 27th Annual Civil Rights Breakfast, 40 city students attended, thanks to the grant from the Baltimore City Foundation. Bishop Vashti McKenzie spoke on the current status of race relations in Baltimore. Participants left the event feeling inspired about Civil Rights and the future. Also at the breakfast, the Dr. Lenwood Ivey Scholarship Award was presented to an outstanding high school student.

PLAYWORKS MARYLAND

Through a Baltimore City Foundation gift, Playworks Maryland was able to provide recess programming to 25,000 children throughout Maryland. Focused on building social, emotional, and conflict negotiation, these students developed significant leadership skills. Funding additionally supported the Junior Coach Leadership Conference, where 120 student leaders gathered to further their education about leadership in their school community and beyond.

NORTHEAST YOUTH ASSOCIATION

Northeast Youth’s mission is to reach young men through education and sports, teach life skills, and the importance of leadership. Funding from the Baltimore City Foundation assisted in securing important resources for participants in the tutorial and football programs.

BEST BUDDIES INTERNATIONAL

A generous grant from the Baltimore City Foundation helped this global organization support Best Buddies’ middle school and high school chapters in the city. Best Buddies paired students with intellectual and developmental disabilities in mutually-enriching, one-to-one friendships with their peers. Each student received training and socialization opportunities aimed at developing critical life skills.

2018 Foundation Grants



PHOTO: Hank Mitchell

2018 FOUNDATION GRANTS

Academy for College and Career Exploration (ACCE) ... \$ 8,000 Supported activities for designation of a “green school” and provided related learning experiences for students	CollegeBound Foundation \$ 5,000 Supported professional development to encourage students to pursue postsecondary education	Irvine Nature Center \$10,000 Supported urban outreach programs to teach environmental education to Baltimore City students	Open Works \$ 5,000 Contributed to provide a mobile van to expose Baltimore students to technology and learn 21st century skills
Best Buddies International \$ 5,000 Created opportunities for students with disabilities	Community Relations Commission \$ 6,000 Provided education on civil and human rights	It’s About the Kids Education Organization \$ 5,000 Provided financial literacy, health and wellness services for underserved youth	Paul’s Place \$10,000 Provided help with nutritional hot meals and emergency assistance programs for Baltimore City families in need
Big Brothers Big Sisters at the Y \$10,000 Supported connecting city youth with mentoring relationships	Cristo Rey Jesuit High School \$10,000 Supplied resources for its college preparatory program	Junior Achievement of Central Maryland \$ 5,000 Supported educational programs for student success	Playworks Maryland \$10,000 Helped provide recess experiences to build social and leadership skills to students
Bnos Yisroel of Baltimore \$ 5,000 Contributed funds for need-based scholarships to students	Enoch Pratt Free Library \$ 5,000 Supported summer reading programs for students, from preschool ages through teens	Marian House \$15,000 Provided educational and support programs for homeless women to lead to a brighter future	Port Discovery Children’s Museum \$10,000 Contributed to programs providing greater access to the museum with after-school and outreach programs
Camp Success \$ 5,000 Enhanced the culture of Baltimore’s underprivileged children through exposure to a variety of activities	Eubie Blake National Jazz Institute and Cultural Center \$ 5,000 Offered cultural programs for students in the arts	Maryland Food Bank, Inc. \$10,000 Helped provide healthy food to children and families in need	Sisters Academy of Baltimore \$10,000 Helped fund instructional support for middle school girls in a nurturing and challenging environment
Caroline Center \$10,000 Supported training for qualified women to pursue careers as skilled healthcare workers	Grace Presbyterian Church \$ 5,000 Supported summer cultural and academic enrichment activities, financial literacy and field trips	Maryland Humanities \$ 5,000 Supported community reading program and college tour for high school students	South Baltimore Learning Center \$10,000 Provided support for college/career transition activities for adults pursuing skilled careers
Children’s Scholarship Fund Baltimore \$ 5,000 Provided tuition scholarships for children to promote school success	Helping Up Mission \$10,000 Exposed underprivileged children to a camp experience	Northeast Youth Association, Inc. \$ 5,000 Provided supplies for youth sports and tutoring programs	



Building Confidence

LETTER TO THE BOARD OF DIRECTORS OF THE BALTIMORE CITY FOUNDATION, INC.

Report on the Financial Statements

We have audited the accompanying financial statements of Baltimore City Foundation, Inc. (a nonprofit organization), which comprise the statement of financial position as of June 30, 2018, and the related statements of activities and cash flows for the year then ended, and the related notes to the financial statements.

Management's Responsibility for the Financial Statements

Management is responsible for the preparation and fair presentation of these financial statements in accordance with accounting principles generally accepted in the United States of America; this includes the design, implementation, and maintenance of internal control relevant to the preparation and fair presentation of financial statements that are free from material misstatement, whether due to fraud or error.

Auditor's Responsibility

Our responsibility is to express an opinion on these financial statements based on our audit. We conducted our audit in accordance with auditing standards generally accepted in the United States of America. Those standards require that we plan and perform the audit to obtain reasonable assurance about whether the financial statements are free of material misstatement.

An audit involves performing procedures to obtain audit evidence about the amounts and disclosures in the financial statements. The procedures selected depend on the auditor's judgment, including the assessment of the risks of material misstatement of the financial statements, whether due to fraud or error. In making those risk assessments, the auditor considers internal control relevant to the entity's preparation and fair presentation of the financial statements in order to design audit procedures that are appropriate in the circumstances, but not for the purpose of expressing an opinion on the effectiveness of the entity's internal control.

Accordingly, we express no such opinion. An audit also includes evaluating the appropriateness of accounting policies used and the reasonableness of significant accounting estimates made by management, as well as evaluating the overall presentation of the financial statements.

We believe that the audit evidence we have obtained is sufficient and appropriate to provide a basis for our audit opinion.

Opinion

In our opinion, the financial statements referred to above present fairly, in all material respects, the financial position of Baltimore City Foundation, Inc. as of June 30, 2018, and the changes in its net assets and its cash flows for the year then ended in conformity with accounting principles generally accepted in the United States of America.

Report on Summarized Comparative Information

We previously audited Baltimore City Foundation, Inc.'s 2017 financial statements, and we expressed an unmodified audit opinion on those audited financial statements in our report dated October 26, 2017. In our opinion, the summarized comparative information presented herein as of and for the year ended June 30, 2017, is consistent, in all material respects, with the audited financial statements from which it has been derived.

King, King & Associates, P.A.

King, King and Associates, P.A.

Certified Public Accountants and Management Consultants
November 2, 2018

STATEMENT OF FINANCIAL POSITION

June 30, 2018
(with comparative totals
as of June 30, 2017)

	2018	2017
Assets		
Cash and Cash Equivalents	\$ 1,639,634	\$ 1,190,236
Accrued Interest Receivable	—	4
Other Receivables	396,696	68,823
Investments	6,716,845	6,601,329
TOTAL ASSETS	\$ 8,753,175	\$ 7,860,392
Liabilities		
Accounts Payable	\$ 223,770	\$ 251,253
Custodial Funds Payable	831,850	—
TOTAL LIABILITIES	\$ 1,055,620	\$ 251,253
Net Assets		
Unrestricted	\$ 2,769,583	\$ 2,722,829
Temporarily Restricted	4,927,972	4,886,310
TOTAL NET ASSETS	7,697,555	7,609,139
TOTAL LIABILITIES AND NET ASSETS	\$ 8,753,175	\$ 7,860,392

STATEMENT OF ACTIVITIES

For the year ended
June 30, 2018
(with comparative totals
as of June 30, 2017)

	Unrestricted	Temporarily Restricted	2018 Totals	2017 Totals
Support				
Contributions	\$ 1,427	\$ 5,658,464	\$ 5,959,891	\$ 5,916,887
Investment Income	440,909	—	440,909	466,202
	\$ 442,236	\$ 5,658,464	\$ 6,100,800	\$ 6,383,089
Net Assets Released from Restrictions	5,616,802	(5,616,802)	—	—
TOTAL SUPPORT AND RECLASSIFICATION	\$ 6,059,138	\$ 41,662	\$ 6,100,800	\$ 6,383,089
Expenditures				
Program Services	\$ 5,616,795	—	\$ 5,616,795	\$ 5,387,135
General and Administrative	395,589	—	395,589	352,213
Total Expenditures	\$ 6,012,384	—	\$ 6,012,384	\$ 5,739,348
Increase in Net Assets	46,754	\$ 41,662	\$ 88,416	\$ 643,741
NET ASSETS AT BEGINNING OF YEAR	\$ 2,722,829	\$ 4,886,310	\$ 7,609,139	\$ 6,965,398
NET ASSETS AT END OF YEAR	\$ 2,769,583	\$ 4,927,972	\$ 7,697,555	\$ 7,609,139

STATEMENT OF CASH FLOWS

For the year ended
June 30, 2018
(with comparative totals
as of June 30, 2017)

	2018	2017
Cash Flows from Operating Activities:		
Increase in Net Assets	\$ 88,416	\$ 643,741
Adjustments to Reconcile decrease in Net Assets to Net Cash Provided by Operating Activities:		
Realized gains on Sales of Investments	(17,885)	(106,980)
Unrealized gains and losses on Investments	(279,623)	(171,408)
(Increase) decrease in Operating Assets:		
Accounts Receivable & Other Receivables	(327,873)	(8,823)
Accrued Interest Receivable	4	35,592
Prepaid Expenses	—	378,711
Increase (decrease) in Operating Liabilities:		
Accounts Payable	(27,483)	167,312
Agency Funds Payable	831,850	—
Due to City of Baltimore	—	(41,979)
Deferred Revenue	—	(372,150)
NET CASH PROVIDED (USED) BY OPERATING ACTIVITIES	\$ 267,406	\$ 524,016
Cash Flows from Investing Activities:		
Purchase of Investments	(118,228)	(6,429,700)
Proceeds from Sale and Maturity of Investments	300,220	6,255,438
NET CASH PROVIDED (USED) BY INVESTING ACTIVITIES	\$ 181,992	\$ (174,262)
NET INCREASE IN CASH AND CASH EQUIVALENTS	\$ 449,398	\$ 349,754
CASH AND CASH EQUIVALENTS, Beginning of Year	\$ 1,190,236	\$ 840,482
CASH AND CASH EQUIVALENTS, End of Year	\$ 1,639,634	\$ 1,190,236

1. NATURE OF ACTIVITIES

Baltimore City Foundation, Inc. (the Foundation) was incorporated on January 5, 1981 under the laws of the State of Maryland as a non-stock, not-for-profit corporation to foster and promote the growth, progress and general welfare of the City of Baltimore. The Foundation serves as a channel for the collection and disbursement of funds for various programs administered by local community organizations and Baltimore City agencies. The Foundation's support comes primarily from individual and business donors' contributions.

2. SUMMARY OF SIGNIFICANT ACCOUNTING POLICIES

Basis of Accounting

The financial statements of the Foundation have been prepared on the accrual basis of accounting and accordingly reflect all significant receivables, payables, and other liabilities.

Basis of Presentation

The Foundation reports information regarding its financial position and activities according to three classes of net assets that are based upon the existence or absence of restrictions on use that are placed by its donors: unrestricted net assets, temporarily restricted net assets, and permanently restricted net assets.

Unrestricted net assets are resources available to support operations. The only limits on the use of unrestricted net assets are the broad limits resulting from the nature of the Foundation, the environment in which it operates, the purposes specified in its corporate documents and its application for tax-exempt status, and any limits resulting from contractual agreements with creditors and others that are entered into in the course of its operations.

Temporarily restricted net assets are resources that are restricted by a donor for use for a particular purpose or in a particular future period. The Foundation's unspent contributions are reported in this class if the donor limited their use, as are promised contributions that are not yet due.

Contributions of property and equipment or cash restricted to acquisition of property and equipment are reported as temporarily restricted net assets if the donor has restricted the use of the property or equipment to a particular program.

If donors specify a length of time over which the property or equipment must be used, the restrictions expire evenly over the required period. Absent that type of restriction for use, the Foundation considers the restriction met when the assets are purchased and transferred to the City.

When a donor's restriction is satisfied, either by using the resources in the manner specified by the donor or by the passage of time, the expiration of the restriction is reported in the financial statements by reclassifying the net assets from temporarily restricted to unrestricted net assets.

Permanently restricted net assets are resources whose use is limited by donor-imposed restrictions that neither expire by being used in accordance with a donor's restriction nor by the passage of time. The Foundation has no permanently restricted net assets.

Estimates

Management uses estimates and assumptions in preparing financial statements. Those estimates and assumptions affect the reported amounts of assets and liabilities, the disclosure of contingent assets and liabilities, and the reported revenues and expenses. On an ongoing basis, management evaluates the estimates and assumptions based on new information. Management believes that the estimates and assumptions are reasonable in the circumstances; however, actual results could differ from those estimates.

Cash and Cash Equivalents

For purposes of financial statement presentation, the Foundation considers all money market funds and highly liquid debt instruments with maturities of six months or less when acquired to be cash equivalents.

Cash and Cash Equivalents consist of the following:

	2018	2017
Money Market Account	\$ 41,389	\$ 40,993
Repurchase Agreements	1,598,245	1,149,243
TOTAL	\$ 1,639,634	\$ 1,190,236

Investments

Investments are stated at fair value based on quoted prices within active markets and consist of the following at June 30, 2018 and 2017:

	2018		2017	
	COST	FAIR VALUE	COST	FAIR VALUE
Money Market/ Mutual Funds	\$ —	\$ —	\$ 221	\$ 221
Multi-Strategy Bond Funds	3,208,860	3,181,991	3,214,850	3,267,300
Multi-Strategy Equity Funds	3,056,953	3,534,854	3,214,850	3,333,808
TOTAL INVESTMENTS	\$ 6,265,813	\$ 6,716,845	\$ 6,429,700	\$ 6,601,108

The following schedule summarizes the investment return as reported on the statement of activities for the years ended June 30, 2018 and 2017:

	2018	2017
Interest/Dividend Income	\$ 143,401	\$ 187,814
Realized Gains	17,885	106,980
Unrealized Gains & Losses	279,623	171,408
TOTAL	\$ 440,909	\$ 466,202

Contributions

The Foundation reports gifts of cash and other assets as restricted contributions when they are received with donor stipulations that limit the use of the donated assets. When the intent of the donor is that the assets are to remain in perpetuity and the Foundation does not have the right to invade the original principal, the assets are reported as permanently restricted. When a donor restriction expires (such as when a stipulated time restriction ends), temporarily restricted net assets are released to unrestricted net assets and reported in the statement of activities as net assets released from restrictions. Net assets are primarily released from donor restrictions when time restrictions are satisfied. The Foundation has no permanently restricted net assets.

Income Tax Status

As a non-profit meeting the requirements of Section 501(c)(3) of the Internal Revenue Code, the Foundation is exempt from income taxes. In addition, the Foundation qualifies for the charitable contribution deduction under Section 170(b)(1)(A) and has been classified as an organization that is not a private foundation under Section 509(a)(2).

3. CONCENTRATIONS OF CREDIT RISKS

Financial instruments that potentially subject the Foundation to concentrations of credit risk consist principally of cash and cash equivalents that exceeded federally insured limits totaled \$1,185,759 at June 30, 2018.

4. OTHER RECEIVABLES

At June 30, 2018, \$364,969 was due to the Foundation from Baltimore City for the net transactions, revenues and expenses, related to the YouthWorks program which is partially funded by private donations to the Foundation and partially funded by Baltimore City. In addition, \$32,000 was due to the Foundation from two donors and one vendor at June 30, 2018.

5. FAIR VALUE MEASUREMENTS

The Foundation uses fair value measurements to record fair value adjustments to certain assets and liabilities and to determine fair value disclosures of investments in debt and equity securities.

Accounting principles generally accepted in the United States of America establish a framework for measuring fair value. That framework provides a fair value hierarchy that prioritizes the inputs to valuation techniques used to measure fair value. The hierarchy gives the highest priority to unadjusted quoted prices in active markets for identical assets or liabilities (level 1 measurements) and the lowest priority to unobservable inputs (level 3 measurements). The three levels of fair value hierarchy are:

Level 1: Inputs to the valuation methodology are unadjusted quoted prices for identical assets or liabilities in active markets that the Foundation has the ability to access.

Level 2: Inputs to the valuation methodology include:

- Quoted prices for similar assets or liabilities in active markets;
- Quoted prices for identical or similar assets or liabilities in inactive markets;
- Inputs other than quoted prices that are observable for the assets or liability;
- Inputs that are derived principally from or corroborated by observable market data by correlation or other means.

Level 3: Inputs to the valuation methodology are unobservable and significant to the fair value measurement.

Fair value measurements for investments reported at fair value on a recurring basis at June 30, 2018 were determined based on:

	Quoted Prices In Active Markets For Identical Assets
Multi-Strategy Bond Fund	3,181,991
Multi-Strategy Equity Fund	- 3,534,854
TOTAL INVESTMENTS	\$ 6,716,845

At June 30, 2018, investments have been valued at the net asset value (NAV) of shares on the last trading day of the fiscal year, which is the basis for transactions at that date. The net asset value is a practical expedient and, as such, disclosure regarding the fair value hierarchy of investments is not applicable. There were no changes in valuation techniques in the year ended June 30, 2018.

6. CUSTODIAL FUNDS PAYABLE

During the fiscal year, the Foundation entered into two agreements with the City of Baltimore to act as the fiscal agent for two of the City's programs. At June 30, 2018, \$831,850 of Custodial Funds are included on the Statement of Financial Position in Cash and Cash Equivalents and in Custodial Funds Payable.

7. NET ASSETS RELEASED FROM RESTRICTIONS

All contributions are considered to be available for unrestricted use unless specifically restricted by the donor. Amounts received that are designated for future periods or restricted by the donor for specific purposes are reported as temporarily restricted support that increases that net asset class. When a temporary restriction expires, temporarily restricted net assets are reclassified to unrestricted net assets and reported in the statement of activities as net assets released from restrictions. During the year ended June 30, 2018, \$5,616,795 in net assets were released from donor restrictions by incurring expenses satisfying the restricted purpose specified by the donor or grantor.

8. CONTRIBUTED SERVICES

Certain support services are performed by personnel of the City of Baltimore, and the Foundation does not incur any cost for services rendered by such employees. No amounts have been reflected in the financial statements for those services since they do not meet the criteria for recognition.

9. UNRESTRICTED ADMINISTRATIVE EXPENSES

During the fiscal years ended June 30, 2018 and 2017, the following expenses were charged to the administrative account:

	2018	2017
Charitable Contributions	\$ 298,000	\$ 237,500
Professional & Contractual Fees	58,065	49,385
Investment Fees	23,454	47,520
Other Fees	6,030	3,264
Supplies & Other Costs	595	484
Printing	9,444	14,059
TOTAL	\$ 395,588	\$ 352,213

10. EXPENSED EQUIPMENT

Equipment purchased by the various funds is expensed in these financial statements. Equipment costing more than \$5,000 per item is transferred to the City of Baltimore via letter of donation. Two purchases of equipment totaling \$404,781 were transferred to the City of Baltimore during the fiscal year and are reported on the Schedule of Activities by Fund as Other Expenditures.

11. COMPARATIVE INFORMATION

The financial statements include certain prior-year summarized comparative information in total but not by net asset class. Such information does not include sufficient detail to constitute a presentation in conformity with generally accepted accounting principles. Accordingly, such information should be read in conjunction with the Foundation's financial statements for the year ended June 30, 2017, from which the summarized information was derived.

12. EVALUATION OF SUBSEQUENT EVENTS

The Foundation has evaluated subsequent events through November 2, 2018, the date which the financial statements were available to be issued.



Discovering Potential

BALTIMORE CITY FOUNDATION, INC.

Board of Directors 2018

Lenwood Ivey, Ph.D.

President
Baltimore City Foundation, Inc.

Francis X. Bossle

Former Executive Director
Johns Hopkins University Internal Audits

Jason Perkins-Cohen

Director
Mayor's Office of Employment Development

James Piper III

Former Executive Vice President
Coldwell Banker Residential Brokerage

Henry Raymond

Chief Financial Officer
City of Baltimore

Karen L. Sitnick

Former Director
Mayor's Office of Employment Development

Ellen H. Yankellow

President/CEO
Correct Rx Pharmacy Services Inc.

STAFF:

Nancy Pivec

Account Administrator

The Baltimore City Foundation is a 501(c)(3) nonprofit organization — donations to which are tax deductible to the fullest extent allowed by law. A copy of its current financial statement is available upon written request at 7 E. Redwood Street, 9th Floor, Baltimore, MD 21202. Documents submitted to the State of Maryland under the Maryland Charitable Solicitations Act are available from the Office of the Secretary of State for the cost of copying and postage.

7 E. Redwood Street, 9th Floor
Baltimore, MD 21202
Phone: 443-540-6113
www.baltimorecityfoundation.org

